

Memo

To: Village Board

Fr: Tracy Flucke, Administrator

Re: Adoption of Resolution 2014-03, Support for Transportation Alternatives Program Grant for Webster Elementary SRTS

Date: March 11, 2014

The attached resolution is in support of the submittal for a TAP grant for the Webster Elementary School sidewalks. A resolution is required as part of the application process.

The grant allows for sidewalks along several streets near Webster School and roadway crossing improvements in the area. Please see attached project spread sheet for specific proposed improvements.

The Village Board is asked to approve the resolution for the second phase of the TAP grant.

RESOLUTION NO. 2014 -03

**Support for Transportation Alternatives Program Grant for Webster
Elementary SRTS**

WHEREAS, the Village of Allouez has been invited to complete a second round application for the Webster Elementary SRTS grant; and

WHEREAS, the Village Board is the political entity which has authority to make financial commitments on behalf of the project sponsor; and

WHEREAS, the total 2015 project cost is \$391,790 of which federal funds will cover 80% (\$313,432) and the village will be responsible for 20% (\$78,358); and

NOW THEREFORE BE IT RESOLVED, that it is the desire of the signatory to this Resolution, to support the second round application for the Webster Elementary SRTS grant.

PASSED AND APPROVED by the VILLAGE BOARD of the VILLAGE OF ALLOUEZ, this 18th day of March 2014.

Steve Vanden Avond, President

Attest:

Debbie Baenen, Clerk-Treasurer

CONSTRUCTION COST

Project Task	Est. Start Date	Est. Const Cost (Per Unit)	Number of Units	Total
St. Joseph (Libal to East River Drive)	-	-	-	-
Woodrow Way Sidewalk (North)	Jul-2015	\$3,335 (per 100 ft.)	398 ft.	\$13,273.00
Woodrow Way Driveway Replace	Jul-2015	\$2,100 (per driveway)	6 driveways	\$12,600.00
Woodrow St. Joseph Crossing	Jul-2015	\$3,675 (per 2 bumpouts)	2 bumpouts	\$3,675.00
Woodrow Crossing at Parking Lot	Jul-2015	\$3,675 (per 2 bumpouts)	2 bumpouts	\$3,675.00
Woodrow Way Sidewalk (South)	Jul-2015	\$3,335 (per 100 ft.)	824 ft.	\$27,480.00
Woodrow Way South Dwy Replace	Jul-2015	\$2,100 (per driveway)	5 driveways	\$10,500.00
Woodrow Way Retaining Wall	Jul-2015	\$3,750 (per wall)	2 retaining walls	\$7,500.00
St. Joseph (Webster to Libal)	Jul-2015	\$3,335 (per 100 ft.)	1853 ft.	\$61,798.00
St. Joseph Dwys	Jul-2015	\$2,100 (per driveway)	16 driveways	\$33,600.00
Crosswalk (Libal at St. Joseph)	Jul-2015	\$3,675 (per 2 bumpouts)	2 bumpouts	\$3,675.00
Brookridge St. Sidewalk	Jul-2015	\$3,335 (per 100 ft.)	1775 ft.	\$59,196.00
Brookridge St. Dwys	Jul-2015	\$2,100 (per driveway)	20 driveways	\$42,000.00
Crosswalk (Libal at Brookridge)	Jul-2015	\$3,675 (per 2 bumpouts)	2 bumpouts	\$3,675.00
Libal Sidewalk (North to Beaupre St.)	Jul-2015	\$3,335 (per 100 ft.)	464 ft.	\$15,474.00
Libal Dwys	Jul-2015	\$2,100 (per driveway)	3 driveways	\$6,300.00
Subtotal				\$304,421.00
Construction Contingency (10%)				\$30,442.00
State Review (17%) Includes 10% contingency				\$56,927.00
Total				\$391,790.00

Total Project Cost (Engineer's Est. Cost)				\$391,790.00
Federal Share of Participating Const. Cost (80%)				\$313,432.00
Local Share of Participating Const. Cost (20%)				\$78,358.00

***Sidewalk construction cost includes removals/sidewalk/lawn restoration/driveway restoration.