

**ALLOUEZ VILLAGE BOARD BUDGET HEARING  
TUESDAY, NOVEMBER 25, 2014  
6:30 P.M., ALLOUEZ VILLAGE HALL**

CALL TO ORDER / ROLL CALL

President Vanden Avond called the meeting to order at 6:30 pm

Present: Harris, Genrich, Rafter, Vanden Avond, Dart, Dennis  
Excused: Gast

MODIFY / ADOPT AGENDA

**Dart / Dennis moved to adopt the agenda as presented. Motion carried.**

ANNOUNCEMENTS

- none

PUBLIC APPEARANCES

Clarence Matuszek, 2680 S. Webster Avenue

- questioned where we are at with the strategic planning idea. Is that moving forward?  
(Vanden Avond – we are engaging with the consultant who will do the work pro-bono and we plan to do that in January)

2015 BUDGET HEARING

Clarence Matuszek, 2580 S. Webster Avenue

- is satisfied with the bottom line but had a couple questions
  - o questioned whether the new economic development position was in addition to T. Fuller's current position, in place of it or are you retaining him in that capacity? (Vanden Avond - that is T. Fuller's position which he will continue in)
  - o doesn't feel the concern at the budget review session regarding consulting fees for engineering was adequately answered
  - o the revised sidewalk plowing policy is inconsistent and inequitable. Feels the sidewalk policy should be reinstated the way it used to be for everyone. Doesn't think it would cost that much more to do. (Vanden Avond – explore cost of sidewalk plowing)
  - o staff is issuing warnings and citations for things like brush being out too early, campaign signs in the right-of-way, but enforcement is inconsistent.

Hearing closed at 6:45 pm

ADOPTION OF THE 2015 BUDGET

**Genrich / Dart moved to adopt the 2015 Budget as presented (Tax Levy – \$6,265,109 / Tax Rate - \$7.07). Motion carried.**

ADJOURNMENT

**Rafter / Denis moved to adjourn at 6:48 pm. Motion carried.**

Minutes submitted by Debbie Baenen, Clerk-Treasurer