

Carryovers from 2014 to 2015 and Resulting 2015 Budget Adjustments

	2014 Actual	2014 Budget	Budget Variance	Carryover	Purpose
Parks					
10.17.55215.599 Other - EAB Funds	-	10,000.00	10,000.00	10,000	Emerald Ash Borer
General Administration					
10.12.51600.810 Other	700.00	20,000.00	19,300.00	19,300	HVAC System reserves
Clerk-Treasurer					
10.12.51420.330 Conference & Meetings	60.00	750.00	690.00	460	Clerk Training Postponed from 2014 to 2015
Public Works					
10.16.53300.433 Mill and Overlay	37,795.25	100,000.00	62,204.75	58,000	East LeBrun Road Repairs & Other Reclaim Projects
10.16.53350.230 Reclaiming	35,940.60	125,000.00	89,059.40	89,000	East LeBrun Road Repairs & Other Reclaim Projects
				176,760	Total carryover to 2015