

**PARKS DEPARTMENT**

*Brown County*



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**MATTHEW M. KRIESE**

ASSISTANT PARK DIRECTOR

May 1, 2017

Chris Clark  
Village of Allouez Parks Director  
1900 Libal Street  
Green Bay WI 54301

Chris,

On behalf of Brown County I would like to thank you and other Village of Allouez leaders who support the Fox River State Trail Winter Maintenance Cost Share Memorandum of Understanding.

The successes of this agreement have been heard all over the community and are very prevalent on social media platforms. It has been sixteen years since the trail has been open for business, but 2017 marked the first year it has truly been open year-round. Between the four municipalities we have been able to offer another outdoor winter recreational opportunity, which promotes healthy lifestyles and supports local quality of life.

Attached is an invoice based on the agreement and a detailed report indicating plowing costs and trail attendance. I am pleased to report the use increased each of the three months that plowing occurred.

Should you have any questions don't hesitate to contact me, and thank you for the collaborative effort in getting the trail plowed!

Sincerely,

A handwritten signature in black ink, appearing to read "M. M. Kriese", written over a horizontal line.

Matt Kriese

# Fox River State Trail Winter Maintenance Evaluation

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## Plowing Agreements:

1. Agreement with Village of Allouez, City of De Pere, City of Green Bay and Brown County began 1/12/17 and terminates 6/1/17; agencies each fund a portion of the estimated costs based on percentage of trail within jurisdictional boundaries

## Estimated Plowing Costs:

Based on contract with Apple Valley Landscaping, LLC winter maintenance was estimated to cost \$21,280. This number is derived from 25 snow plow events and 31 salt/sand applications during a complete winter season in Green Bay, WI.

## Actual 2017 Plowing Costs:

**\$6,960.00** – from 1/12/17 to 3/1/17

Each municipality agreed to reimburse Brown County amounts equal to 50% of the trail winter maintenance costs (\$6,960) for plowing and sanding based on the length of trail within each municipality.

Village of Allouez will reimburse County	\$1,722.60
City of De Pere will reimburse County	\$1,531.20
City of Green Bay will reimburse County	\$226.20
Brown County will pay	\$3,480.00

## Trail Attendance\*:

	2014	2015	2016	2017
January	1357	1620	1670	3192
February	1115	1737	1823	2835
March	1825	4231	1885	2670

\*attendance is recorded daily with TRAFx infrared counting system