

Memo

To: Village Board

From: Chris Clark, Director of Parks, Recreation, & Forestry

Re: Contract Award for the Reconstruction of the East River Trail Phase II Project

Date: June 20, 2017

Background Information:

The Resch Family East River Trail in Green Isle Park is being reconstructed to match the previously reconstructed portions of the trail that was completed in 2014. This portion of the project was removed from the previous trail reconstruction project due to lack of funding at that time. A few short trail spurs have also been added to the original design work as well.

The Village received several grants in 2017 through the Wisconsin Department of Natural Resources Trails Grant Program in the amount of \$185,000. These are matching re-imbusement grants.

Construction will begin as soon as possible and is anticipated to be completed by September of 2017.

Previous Information/Action:

The previous portion of the trail project reconstructed in 2014 was performed by DeGroot, Inc. at a cost of \$613,666. That portion of the trail was from Wiese Park north to the bridge in Green Isle Park.

Budget Item/Funding:

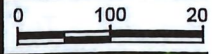
This project is in the FY 2017 Budget at \$370,000 utilizing 2017 borrowing. This budget figure includes engineering fees, construction costs, and post construction restoration. In addition the project is partially being funded with a Wisconsin DNR Trails Grant. The Village will be reimbursed up to fifty percent of the project costs upon completion of the project.

Staff Recommendation:

Village staff recommendations will be presented at the Board meeting as bids will be opened on June 20th after the meeting information is distributed.

Attachments:

- Bid Tabulation to be presented at the Village Board meeting.



SEE DETAIL

REMOVE EX 8" CULVERT
AND REPLACE WITH
16LF OF 8" CMP AND
APRON ENDWALLS
DITCH OUTLET TO DRAIN

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ALTERNATE 1
STA 40+00 - STA 44+10

GREENE AVE

RESCH FAMILY EAST RIVER TRAIL RECONSTRUCTION

DATE	REVISION	NO	DATE	REVISION

