

Village of Allouez, Wisconsin

Capital Improvement Plan

2018 thru 2022

**PROJECTS BY DEPARTMENT**

Department	Project#	Priority	2018	2019	2020	2021	2022	Total
<b>Parks and Recreation</b>								
Park Entrance Signage Replacement Program	PR-2016-02	3	4,000	4,000	4,000	4,000	4,000	20,000
Park Furnishings Replacement Program	PR-2016-04	3	5,000	5,000	5,000	5,000	5,000	25,000
Street Decorations/Banners	PR-2016-08	4	8,000	4,000	4,000	4,000		20,000
Optimist Park Playground	PR-2017-07	3	65,000					65,000
Replace Fleet #107 2013 Stump Grinder	PR-2018-107	3	35,000					35,000
Replace Fleet #65 - 2007 Field Marking Machine	PR-2018-65	2	6,000					6,000
Green Isle Park Road & Parking Lot Reconstruction	PR-2019-06	1		278,850				278,850
Replace Fleet #61 - 2001 Pressure Washer	PR-2019-61	2		8,900				8,900
Replace Fleet #70 - 2011 Kubota RTV	PR-2019-70	2		18,500				18,500
New Fleet #00 - 2019 Turf Slit Seeder	PR-2019-98	4		7,000				7,000
Replace Fleet #22 - 2009 F-150 Pickup	PR-2020-22	2			27,000			27,000
Replace Fleet #85 - 2014 Toro Groundsmaster 7210	PR-2020-85	2			19,000			19,000
Green Isle Park Parking Lot Reconstruction	PR-2021-01	1				118,500		118,500
East Lawn Tennis Court Resurface	PR-2021-03	3				9,500		9,500
Kayakers Point - Kayak Launch and Dock	PR-2021-04	3				44,000		44,000
Optimist Park Kalb Street Parking	PR-2021-05	3				46,000		46,000
Optimist Park Parking Lot	PR-2021-06	2				51,500		51,500
Replace Fleet #79 - 2011 Ford F450 Dump Truck	PR-2021-79	2				40,000		40,000
<b>Parks and Recreation Total</b>			<b>123,000</b>	<b>326,250</b>	<b>59,000</b>	<b>322,500</b>	<b>9,000</b>	<b>839,750</b>
<b>GRAND TOTAL</b>			<b>123,000</b>	<b>326,250</b>	<b>59,000</b>	<b>322,500</b>	<b>9,000</b>	<b>839,750</b>