

**Carryovers from 2017 to 2018 and Resulting 2018 Budget Adjustments**

	2017 Actual	2017 Budget	Budget Variance	Carryover to 2018	Purpose	Assigned General Fund Balance	
						1/1/2017	12/31/2017
<b>Parks</b>							
10-12-51600-810	13,916	10,000	(3,916)	(3,916)		39,300	(3,916)
10-12-51600-820	-	15,000	15,000	15,000	Carryover for village hall parking lot	-	15,000
				<u>11,084</u>			
10-17-55215-599	5,722	5,000	(722)	(722)			
10-17-43690-000	5,219	-	5,219	5,219			
				<u>4,497</u>	Carryover for EAB funds	16,150	4,497
							20,647
<b>General Administration</b>							
10-12-56400-290	-	3,900	3,900	3,900	Carryover for RFP to re-write zoning code		
<b>Clerk-Treasurer</b>							
10-12-51440-XXX	16,897	22,479	5,582	3,000	Carryover for electronic poll books		
<b>Public Works</b>							
10-15-53000-811	-	2,250	2,250	2,250	Carryover for ArcView station for the engineering technician		
10-16-53350-230	332,948	363,000	30,052	30,000	Carryover for street paving		
48-16-53317-820	78,166	183,677	105,511	105,500	Carryover for construction phase of SRTS plan		
60-66-57675-290	14,175	60,500	46,325	45,000	Carryover remaining balance to use for lead service removals		
61-16-53440-291	34,568	50,000	15,432	15,000	Carryover remaining balance for storm inlet repairs		
				<u>220,231</u>	Total carryover to 2018		