

# Memo

To: Village Board

From: Chris Clark, Director of Parks, Recreation, & Forestry

Re: Allouez Buccaneers Request to Reconstruct Shelter Building at PHM Webster Park

Date: April 17, 2018

## Background Information:

The Allouez Buccaneers youth football organization has been providing youth tackle football for the youth in Allouez and the greater Green Bay area for close to 50 years. The Bucs practice and play their home games at PHM Webster Park from August through November each year. They currently utilize the park shelter building for concessions during the season and storage of equipment throughout the year. In the past, the organization has donated improvements to the park including sport field lighting and field irrigation system. The Allouez Buccaneers are requesting permission to reconstruct the building and donate it to the village. They propose to have construction completed by the start of their season in August.

The park shelter is approximately 68 years old and has become inadequate for use by the organization for their needs. Additionally the restrooms in the facility are in need of updating and typically are not accessible to the public except during football activities. The replacement of this shelter building is in our parks CIP within the next 10 years. The Buccaneers plan would expand the size of the building with new restrooms, a meeting room, storage, a concession stand with overhang and concession windows, and patio area. The building would be available for rental purposes by the village during the off season when the organization is not utilizing it and the restrooms would be open for park users April through November.

## Previous Information/Action:

The Planning Commission approved the site plan for this project on February 26, 2018. The Village Board approved the Site Plan and Design for the park concession building at the March 6<sup>th</sup>, 2018 meeting. The Parks, Recreation, and Forestry Committee approved to support the concept of the Village working with the Buccaneers for the reconstruction of the building at the committee meeting on March 27, 2018.

## Budget Item/Funding:

The estimate to reconstruct the shelter building at PHM Webster Park is approximately \$200,000. Is the village interested in contributing a percentage or dollar amount toward this project?

At this time the Allouez Buccaneers organization has approximately \$85,000 in donations toward the project. The organization is requesting an agreement with the village to fund the balance of the project cost and they will repay that amount over a 10 year period.

Staff Recommendation:

Staff recommends that the Village work with the Allouez Buccaneers organization to reconstruct the park shelter building at PHM Webster Park. The Village has done similar agreements with sport organizations in the past for the construction of park shelters / concession buildings in various parks.

Board Action:

- Does the Village want to allow the Allouez Buccaneers to reconstruct the park shelter/concession building at PHM Webster Park?
- Does the Village want to contribute to the project (a percentage of the project cost, a set dollar amount, or nothing)?
- Does the Village agree to front the balance of the project costs and have an agreement with the organization to repay over a 10 year period?

Attachments:

- Preliminary Floor Plan

Owner

Enter address here

PROJECT  
 ADDITION / REMODEL

**ALLOUEZ  
 BUCCANEERS**

DRAWN BY:  
 I. WILSON

ORIGINATION DATE:  
 1-19-18

REVISIONS

1-19-18	ORIG
1-21-18	REV 1
1-22-18	REV 2
2-16-18	REV 3

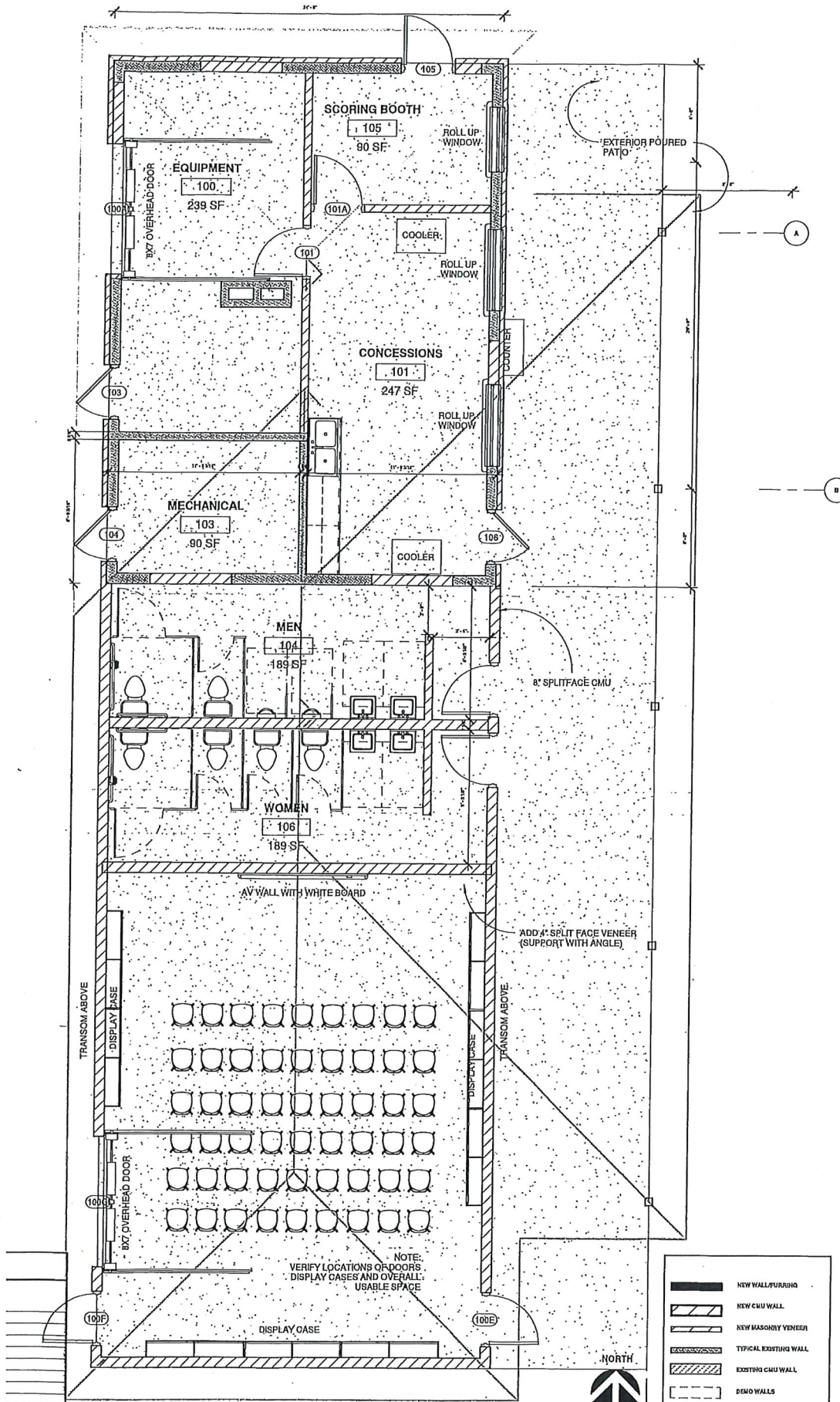
CONTENTS  
 FLOOR PLAN

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SHEET NUMBER

**A1.0**

PRELIMINARY - NOT FOR CONSTRUCTION



**FLOOR PLAN - NEW**  
 1/8" = 1'-0"

**WALL KEY**

