

# VILLAGE OF ALLOUEZ

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## Department of Public Works

### REVIEW 2019 STREET REPAIR PROJECT LIMITS

The Public Works Department is proposing the following streets to be rehabilitated and resurfaced in 2019:

- Rehabilitated (Pulverize and Pave)
  - Warren Court (Riverside Dr. to DuCharme Ln.) – Revised Fall 2018
  - Woodrow Way and Brookridge St. (Allouez Ave. to Libal St.)
  - ½ Arbor Lane/Stanton Ct. (Stanton Ct. to St. Andrews Ct.)
  
- Resurfaced (Mill and Overlay)
  - Dauphin St.
  - Garland St.

The proposed streets along with the limits of the street maintenance projects are shown on the attached map. The Village has budgeted \$500,000 for the repair of the streets above. In general terms the repair will consist of milling or pulverizing the existing pavement, repair of defective curb, fine grading and the placement of Hot Mix Asphalt (HMA) pavement. The list of streets along with the limits could possibly change prior to the beginning of the project to address Village needs.

**STREET MAINTENANCE AND RECONSTRUCTION PROJECTS**

**Street Maintenance Projects (Mill/Overlay and Reclaiming--Funded in Public Works Operating Budget)**

| Year 1-2016  | Year 2-2017  | Year 3-2018  | Year 4-2019  | Year 5-2020   | Year 6-2021  | Year 7-2022  | Year 8-2023  | Year 9-2024  | Year 10-2025                                    | Year 12-2027                      | Year 14-2029 |
|--|--|--|--|---|--|--|--|--|---|-----------------------------------|--------------|
| Hawthorne(\$78k)<br>Chantilly Rue(\$97)<br>Miramar(\$75k)  | E. River (Briar-Longview)(\$140k)<br>E. Briar Lane(Briar Ter-700 b/k)(\$89k)<br>LeBrun (\$75k)<br>Park Drive (99k)-Alternate bid | Warren Ct (\$125k)<br>Floral (\$120k)<br>E. River (Longview-LeBrun)(\$120k)<br>Overlays (\$125k) | Fernwood<br>Custer Ct.<br>Roselawn(San)<br>Arbor Lane/Stanton<br>Ridgeview | Tower View(San)<br>Bertice<br>Sunmyslope<br>Sunrise Ln<br>Woodrow Way<br>St Francis | Crescent<br>Simonet<br>Jenkel Trace<br>Summit<br>Rustic Oaks<br>S. Van Buren | Briar Ln<br>Whitney<br>Hilltop<br>Chardonway<br>Camec Ct<br>Alouez Ter | Warren Ct<br>Jackson<br>Kenney<br>Lola Dr(San)<br>Floral<br>Clay | Memory<br>Gwynn<br>Hickory Cr<br>Greenwald<br>Glenhaven<br>Grass | Braebourne<br>Fairview<br>E. Dauphin<br>Garland | Future projects to be determined. | \$500,000    |
| Cost   | \$385,000  | \$500,000  | \$500,000<br>(1)Add \$400k St. Joseph TIF project 2019                     | \$500,000   | \$500,000  | \$500,000  | \$500,000  | \$500,000  | \$500,000                                       | \$500,000                         | \$500,000    |
| <b>Street and Utility Reconstruction Projects--Bond Financing</b>  |  |  |  |   |  |  |  |  |   |                                   |              |
| Sub-Cost   | \$2,675,000  | \$2,900,000  | \$3,200,000  | \$2,775,000   | \$2,675,000  | \$2,575,000  | \$2,400,000  | \$2,250,000  | \$2,150,000                                     | \$2,000,000                       | \$1,850,000  |
| <b>Stormwater Treatment Projects-Fund 61 -- Grants</b>   |  |  |  |   |  |  |  |  |   |                                   |              |
| <b>Parks Improvements-Paving</b>   |  |  |  |   |  |  |  |  |   |                                   |              |
| <b>W&amp;DOT Projects--Allouez Cost Share and Utility Replacement--Bond Financing</b>  |  |  |  |   |  |  |  |  |   |                                   |              |
| Riverside Drive<br>Utility Design<br>\$75,000  | Webster School<br>SRTS Const<br>\$125,000  |  |  |   |  |  |  |  |   |                                   |              |
| Sub-Cost   | \$75,000   | \$125,000  |  |   |  |  |  |  |   |                                   |              |
| Borrowing (Bond)   | \$2,800,000  |  |  |   |  |  |  |  |   |                                   |              |
| Bond Cost  | \$75,000   |  |  |   |  |  |  |  |   |                                   |              |
| SW Bond  | n/a  | n/a  | n/a  | n/a   | n/a  | n/a  | n/a  | n/a  | n/a   | n/a                               | n/a          |
| Delahaut (\$1,425M) (Paser 4/San/Strm)<br>Little Rd (\$425K)(1980) (Paser 3/San)<br>Fairview (\$625K) (Paser 3/San)<br>Blackhawk (\$600K) (Paser 3/San)<br>Brenner (\$700K) (Paser 3/San)<br>Bittersweet (\$600K) (Paser 3/San)<br>Karen (\$625K)(1964) (Paser 4/W/M)<br>\$2,250,000 |  |  |  |   |  |  |  |  |   |                                   |              |
| Delahaut (\$1,425M) (Paser 4/San/Strm)<br>Briar Ln(Clay-Libal) (\$1,25M)(Paser 3/2)<br>Brevort/Vista/Stambaugh(\$1.0M) (Paser 3/San Sewer)<br>Karl (\$1,025M)(1974) (Paser 3/San)<br>E. Greene (\$750K)(Paser 3)<br>\$2,675,000  |  |  |  |   |  |  |  |  |   |                                   |              |
| St Mary's (\$1,25M) (Paser 3/San)(1983)<br>Beaumont(Greene to Mission)(\$1,25M) (Paser 3/W/M)(1971)<br>Kalb (\$750K)(w/Bethel SW Project)(2)<br>(2) Kalb St same time as Bethel SW Project<br>\$3,200,000  |  |  |  |   |  |  |  |  |   |                                   |              |
| Oakwood(Greene-Mission)(\$1,60M) (Paser 2,3/San)(1984)<br>Longview(Delahaute-Libal)(\$600) (Paser 4/W/M/San)(1980)<br>Oakhill (Paser 3/San/W/M)(\$350K)<br>Summit (Paser 3/San/W/M)(\$350K)<br>\$2,900,000   |  |  |  |   |  |  |  |  |   |                                   |              |
| Bethel SW Pond (\$550k) (Finance via SW Utility)<br>Green Isle Roadway (\$280k) (Deduct \$150k grant funds)<br>\$3,050,000<br>\$550,000  |  |  |  |   |  |  |  |  |   |                                   |              |
| Riverside Drive South Clover<br>leaf Pond Project (\$430K) (Finance via SW Utility)<br>Green Isle/Optimist Paving (\$216K)<br>\$4,011,000<br>n/a<br>\$430,000<br>(3) May be 2024 construction (as in CIP) or 2025.   |  |  |  |   |  |  |  |  |   |                                   |              |
| Riverside Drive North Clover<br>leaf Pond Project (\$650K) (Finance via SW Utility)<br>Riverview/Kiwania Paving (\$236K)<br>\$750,000<br>\$750,000   |  |  |  |   |  |  |  |  |   |                                   |              |
| Riverside Drive<br>Utility Replace<br>(\$1,000K) (5)<br>Libal St Local<br>Cost Share (3)<br>\$450,000<br>Riverside Drive CSS (\$300)<br>\$750,000  |  |  |  |   |  |  |  |  |   |                                   |              |
| Riverside Drive<br>Utility Replace<br>(\$1,000K) (5)<br>\$4,011,000<br>n/a<br>\$650,000<br>(4) Webster Avenue project costs preliminary.   |  |  |  |   |  |  |  |  |   |                                   |              |
| Riverside Drive<br>Utility Replace<br>(\$1,000K) (5)<br>\$4,011,000<br>n/a<br>\$650,000<br>(5) Preliminary cost only.  |  |  |  |   |  |  |  |  |   |                                   |              |

Updated: 11/4/2016; 8/18/2017; 12/13/2017; 4/2/2018  
 File: Street Utility CIP Plan April 2018