

Carryovers from 2018 to 2019 and Resulting 2019 Budget Adjustments

	2018 Actual	2018 Budget	Budget Variance	Carryover to 2019	Purpose	Assigned General Fund Balance	
						1/1/2018	12/31/2018
Parks							
10-12-51600-810	7,975	10,000	2,025	2,025		35,384	37,409
						2,025	
10-12-51600-820	-	15,000	15,000	15,000	Carryover for village hall parking lot	15,000	30,000
10-17-55215-599	-	5,000	5,000	5,000	Carryover for EAB	20,647	25,647
General Administration							
10-12-51410-330	986	3,500	2,514	2,100			
10-12-51520-290	-	1,500	1,500	1,500			
				3,600	Carryover for Continuous Improvement Training (NWTC) (10-12-51400-330)		
10-12-56400-290	18,346	33,900	15,554	15,500	Carryover for continued zoning code re-write		
Police							
10-18-52100-810	-	10,000	10,000	10,000	Carryover for new squad equipment		
Public Works							
10-16-53350-230	523,500	530,000	6,500	6,500	Carryover for street paving		
60-66-57675-290	25,599	95,000	69,401	45,000	Carryover for lead service removals (same amount carried over from 2017 to 2018)		
				102,625	Total carryover to 2019		