

Village of Allouez
2019 Bonding

Project Description	Street/Sidewalk	Sanitary Sewer	Water mains	Storm Sewer	Parks	TID	Total	Comments
2019 Street and Utility Reconstruction								
(AL-2019-01 and 02)								
Survey	\$ 7,010	\$ 2,236	\$ 3,422	\$ 2,720	---	\$ 2,112	\$ 16,500	
Soils Investigation	\$ 1,678	\$ 535	\$ 580	\$ 651	---	\$ 506	\$ 3,950	
Engineering	\$ 53,107	\$ 16,938	\$ 18,346	\$ 20,607	---	\$ 16,002	\$ 125,000	
Construction Testing	\$ 30,000	---	---	---	---	---	\$ 30,000	
Construction Services	\$ 78,598	\$ 25,068	\$ 27,152	\$ 30,498	---	\$ 23,684	\$ 185,000	2 Inspectors @ \$75,000 ea plus Const. Staking \$35,000
Record Survey and Drawing	---	---	---	---	---	---	---	
AL-2019-01 Street Reconstruction								
Oakwood Avenue	\$ 449,306	\$ 442,210	\$ 383,614	\$ 297,454	---	---	\$ 1,572,584	
Oak Hill Drive	\$ 98,419	\$ 83,060	\$ 90,301	\$ 48,483	---	---	\$ 320,263	
Summit Street	\$ 93,575	\$ 80,275	\$ 92,093	\$ 2,062	---	---	\$ 268,005	
Contingency 5%	\$ 32,065	\$ 30,277	\$ 28,300	\$ 17,400	---	---	\$ 108,043	
Street Supplemental Bid Items	\$ 100,000	---	---	---	---	---	\$ 100,000	
Private Sanitary Lateral Replacement	---	\$ 150,000	---	---	---	---	\$ 150,000	
AL-2019-02 Street Reconstruction								
St. Joseph Street	\$ 257,199	\$ 56,878	\$ 63,090	\$ 116,739	---	\$ 493,905	\$ 987,810	50/50 cost share with TID
Longview Avenue	\$ 224,338	\$ 170,770	\$ 180,986	\$ 144,184	---	---	\$ 720,278	
Martha Avenue	\$ 39,244	\$ 20,753	\$ 31,153	\$ 34,198	---	---	\$ 125,348	50/50 cost share up to \$27,000
Contingency 5%	\$ 26,039	\$ 12,420	\$ 13,761	\$ 14,756	---	\$ 24,695	\$ 91,672	
Street Supplemental Bid Items	\$ 70,000	---	---	---	---	---	\$ 70,000	
Private Sanitary Lateral Replacement	---	\$ 28,000	---	---	---	---	\$ 28,000	
Reimbursement of Private Sanitary Lateral Replacement								
(AL-2019-01 and 02)								
		(\$178,000)	---	---	---	---	(\$178,000)	
Storm Lateral Assessment								
(AL-2019-01 and 02)								
		---	---	(\$25,308)	---	---	(\$25,308)	
Sanitary Lateral Assessment								
(AL-2019-01 and 02)								
		(\$6,150)	---	---	---	---	(\$6,150)	
Water Lateral Assessment								
(AL-2019-01 and 02)								
		---	(\$4,920)	---	---	---	(\$4,920)	
(1) DOTV Elementary SRTS								
Survey	\$ 17,000	---	---	---	---	---	\$ 17,000	
Environmental Documentation	\$ 7,600	---	---	---	---	---	\$ 7,600	
Engineering	\$ 45,000	---	---	---	---	---	\$ 45,000	
Plat Prep and Real Estate Acquisition	\$ 50,000	---	---	---	---	---	\$ 50,000	Flat \$26,000 + Acquisition & Appraisal Fees \$17,000 + Cost TLE's \$7,000
	(\$49,200)	---	---	---	---	---	\$ (49,200)	Design funded with 80% federal funding up to a max of \$49,200
Olde River Condo Trail								
Survey	\$ 1,000	---	---	---	---	---	\$ 1,000	
Engineering	\$ 4,000	---	---	---	---	---	\$ 4,000	
Construction Services (Staking)	\$ 3,000	---	---	---	---	---	\$ 3,000	Village Staff to inspect. Consultant to stake.
DNR Permits	\$ 1,500	---	---	---	---	---	\$ 1,500	Fox River Connection & Waterway Permitting
Trail Construction	\$ 35,000	---	---	---	---	---	\$ 35,000	With 10% Contingency Applied (Est. 32,000*1.10)
Developer Contribution	(\$22,000)	---	---	---	---	---	(\$22,000)	Developer Share (\$22,000) and 2019 Fund Balance (\$12,500)
General Fund Balance Applied	(\$12,500)	---	---	---	---	---	(\$12,500)	
Standpipe Repair and Reconditioning								
Engineering	---	---	\$ 4,500	---	---	---	\$ 4,500	
Construction Services	---	---	\$ 10,500	---	---	---	\$ 10,500	
Repair and Reconditioning	---	---	\$ 150,000	---	---	---	\$ 150,000	With 10% Contingency Applied (Est. 135,000*1.10)
Remaining 2017 Water Dept. bond funds								
	---	---	(\$67,331)	---	---	---	\$ (67,331)	Remaining 2017 Water Department Bond Funds
Blackhawk Drive Repair (Libal St to 200 ft East)								
Repair Expenses	---	---	---	---	---	---	---	
Engineering	---	---	---	---	---	---	---	By Village Staff
Street and Utility Reconstruction	\$ 39,887	\$ 19,113	\$ 17,250	\$ 10,155	---	---	\$ 86,405	
Contingency 30%	\$ 11,966	\$ 5,734	\$ 5,175	\$ 3,047	---	---	\$ 25,922	
(1) Bethel Baptist Pond								
Wetland Delineation	---	---	---	\$ 1,800	---	---	\$ 1,800	Delineation Completed in 2018
Soils Investigation	---	---	---	\$ 2,500	---	---	\$ 2,500	To be completed in 2019
Engineering	---	---	---	\$ 19,500	---	---	\$ 19,500	McMahon - Engineering (16,000) plus Kalb St. Topo (3500)
Construction Services	---	---	---	\$ 16,000	---	---	\$ 16,000	Shared Inspection w/ McMahon
Pond and Storm Sewer Construction	---	---	---	\$ 393,540	---	---	\$ 393,540	With 10% Contingency Applied (Est. 357,764*1.10)
Grant Funding	---	---	---	(\$135,000)	---	---	\$ (135,000)	DNR Stormwater Grant Maximum Reimbursement
Green Isle Park Improvements								
Survey	---	---	---	---	\$ 5,550	---	\$ 5,550	Ayres Associates
Soils Investigation ECS	---	---	---	---	\$ 1,500	---	\$ 1,500	
Engineering	---	---	---	---	\$ 12,875	---	\$ 12,875	Ayres Associates
Construction Services (Staking)	---	---	---	---	---	---	---	Village Staff to Inspect Project
DNR Permits (NOI) and Fee	---	---	---	---	\$ 3,975	---	\$ 3,975	Ayres Associates
Park Construction Improvements	---	---	---	---	\$ 240,000	---	\$ 240,000	
	\$ 1,697,831	\$ 960,117	\$ 1,046,972	\$ 1,015,985	\$ 263,900	\$ 560,904	\$ 5,540,710	

Notes: \$ 5,540,710

(1) WDOT TAP Grant
 WDOT Grant Reimbursement of 80% of Eligible Engineering and Construction Expenses
 WDOT Maximum Reimbursement of \$49,200 for Engineering Expenses and \$419,224 for Construction Costs
 WDOT Funding Maximum of \$468,424

(2) DNR Stormwater Grant
 DNR Grant Reimbursement of 65.5% of Eligible Engineering and Construction Expenses
 DNR Maximum Reimbursement of \$16,950 Engineering and \$118,050 Construction (\$135,000 Max)

Andalusia Court Sewer Repair (\$100,000) included in 2019 Sewer Dept. Fund 21-16-57410-290 \$50,000 budget for 2018 increased to \$150,000 for 2019
 East River Sewer Study (\$10,000) included in 2019 Sewer Dept. Fund 21-16-57410-210 \$7,500 budget for 2018 increased to \$10,000 for 2019