

VILLAGE OF ALLOUEZ

Allouez Village Hall • 1900 Libal Street • Green Bay, Wisconsin 54301-2453
Phone No.: (920) 448-2800 • Fax No.: (920) 448-2850

Department of Public Works

FINAL LATERAL SPECIAL ASSESSMENTS FOR LONGVIEW, OAKWOOD AND MARTHA AVENUE

The final assessments for the water services, storm and sanitary sewer laterals for the above-named streets are attached. These are the final assessments and require Village Board approval prior to public notice and subsequent invoicing to the residents.

Due to the higher than anticipated bid unit prices, the installed lateral cost is greater than the original estimates as provided to the property owners in the Engineering Report on Special Assessments. The Engineering Report was approved by the Village Board on March 5th, 2019. In total, the actual cost to install the laterals is approximately \$18,000 more than originally estimated.

The State Statute does allow municipalities to reopen assessments if the project cost is significantly more than originally estimated. A public hearing would be required to amend the previously approved assessments.

RESOLUTION 2020 - 05
FINAL RESOLUTION TO LEVY SPECIAL ASSESSMENTS

BE IT RESOLVED by the Village Board of Allouez, Brown County, Wisconsin:

THAT the plans and specifications for performing the following municipal work or improvements:

STORM SEWER LATERAL INSTALLATION
SANITARY SEWER LATERAL INSTALLATION
WATER SERVICE INSTALLATION

in the following assessment districts:

LONGVIEW AVENUE – Delahaut Street to Libal Street
OAKWOOD AVENUE –Greene Avenue to Allouez Avenue
MARTHA AVENUE – Pickard Circle to Termini

are hereby approved, and such work or improvements are hereby directed to be carried out in accordance with the report as the same was finally approved at the hearing held March 5th, 2019.

THAT payment for such work or improvements shall be as provided in such report as finally approved, and as to each special assessment shall be due and payable 30 days from the date of the invoice issued by the Village. If paid within 30 days, no interest shall be added. Not paid within 30 days from the date of the invoice issued by the Village shall automatically be placed on the next five real estate tax bills in equal installments. Interest will be added in the amount of 1% over the Village's borrowing rate per year on the unpaid balance. The balance may be paid in full at any time with interest calculated through the month of payment.

PASSED AND ADOPTED by the Village Board on the 17th day of March, 2020.

James Rafter, Village President

ATTEST:

Debra M. Baenen, Clerk-Treasurer

Published this _____ day of March, 2020.

2019 STREET UTILITY RECONSTRUCTION -- ASSESSMENT REPORT
LONGVIEW AVENUE -- STORM SEWER LATERALS
VILLAGE OF ALLOUEZ -- AL-2019-02
ENGINEERING ESTIMATE

PROPERTY OWNER	PROPERTY ADDRESS	PARCEL NUMBER	NUMBER OF LATERALS	ESTIMATED ASSESSMENT	ACTUAL COST	COST DIFFERENCE	MAILING ADDRESS
1 James M & Lynn M Bukowski	313 Longview Avenue	AL-1392-L-8	1	\$1,500.00	\$2,152.50	\$652.50	Same
2 Kenneth L & Peggy Maier	316 Longview Avenue	AL-1389-4	1	\$1,500.00	\$2,152.50	\$652.50	Same
3 Christopher F Kimmel	325 Longview Avenue	AL-1392-L-9	1	\$1,500.00	\$2,152.50	\$652.50	Same
4 Michael & Polly Bodjanac	334 Longview Avenue	AL-808-J-1	1	\$1,500.00	\$2,152.50	\$652.50	Same
5 Michael J & Jane Frisque	410 Longview Avenue	AL-808-J-3	1	\$1,500.00	\$2,152.50	\$652.50	Same
6 Gary Tomcheck	413 Longview Avenue	AL-1392-L-12	1	\$1,500.00	\$2,152.50	\$652.50	Same
7 Ryan M & Ali N Currier	416 Longview Avenue	AL-1390-4	1	\$1,500.00	\$2,152.50	\$652.50	Same
8 Todd & Susan A Wolf	422 Longview Avenue	AL-1390	1	\$1,500.00	\$2,152.50	\$652.50	Same
9 Mark W & Carla M Van Den Busch	441 Longview Avenue	AL-1392-L-15	1	\$1,500.00	\$2,152.50	\$652.50	Same
Total:				\$13,500.00	\$19,372.50	\$5,872.50	

Assessment Calculations:

ESTIMATED FEET OF 6" STORM LATERALS	ESTIMATED COST PER FOOT	TOTAL	NUMBER OF PROPERTIES	EST. COST/LATERAL
300	\$45.00	\$13,500	9	\$1,500.00

Actual Assessment Calculations:

ACTUAL FEET OF 6" STORM LATERALS	ACTUAL COST PER FOOT	TOTAL	NUMBER OF PROPERTIES	EST. COST/LATERAL
307.5	\$65.00	\$19,372.50	9	\$2,152.50

2019 STREET UTILITY RECONSTRUCTION -- ASSESSMENT REPORT
OAKWOOD AVENUE -- STORM SEWER LATERALS
VILLAGE OF ALLOUEZ -- AL-2019-01
ENGINEERING ESTIMATE

PROPERTY OWNER	PROPERTY ADDRESS	PARCEL NUMBER	NUMBER OF LATERALS	ESTIMATED ASSESSMENT	ACTUAL COST	COST DIFFERENCE	MAILING ADDRESS
1 Amber H Heise & Julie A Hoegger	2416 Oakwood Avenue	AL-1084	1	\$1,152.00	\$1,929.75	\$777.75	Same
2 Steven Clark	2576 Oakwood Avenue	AL-157	1	\$1,152.00	\$1,929.75	\$777.75	Same
3 Daniel Laes	2607 Oakwood Avenue	AL-1094-01	1	\$1,152.00	\$1,929.75	\$777.75	Same
4 Nickolas M Weber	2610 Oakwood Avenue	AL-117	1	\$1,152.00	\$1,929.75	\$777.75	Same
Total:				\$4,608.00	\$7,719.00	\$3,111.00	

Assessment Calculations:

ESTIMATED FEET OF 6" STORM LATERALS	ESTIMATED COST PER FOOT	TOTAL	NUMBER OF PROPERTIES	EST. COST/LATERAL
128	\$45.00	\$5,760	5	\$1,152.00

Actual Assessment Calculations:

ACTUAL FEET OF 6" STORM LATERALS	ACTUAL COST PER FOOT	TOTAL	NUMBER OF PROPERTIES	EST. COST/LATERAL
93	\$83.00	\$7,719.00	4	\$1,929.75

2019 STREET UTILITY RECONSTRUCTION -- ASSESSMENT REPORT
MARTHA AVENUE -- STORM SEWER LATERALS
VILLAGE OF ALLOUEZ -- AL-2019-02
ENGINEERING ESTIMATE

PROPERTY OWNER	PROPERTY ADDRESS	PARCEL NUMBER	NUMBER OF LATERALS	ESTIMATED ASSESSMENT	ACTUAL COST	COST DIFFERENCE	MAILING ADDRESS
1 Matthew & Katherine Gelb	2539 Martha Avenue	AL-1147-5	1	\$1,800.00	\$2,283.75	\$483.75	Same
2 Elizabeth Paulson	2550 Martha Avenue	AL-1148-1	1	\$1,800.00	\$2,283.75	\$483.75	1319 Pond View Ct De Pere WI 54115
3 William Johnson	2551 Martha Avenue	AL-1148-2	1	\$1,800.00	\$2,283.75	\$483.75	2620 Beaumont Green Bay WI 54301
4 Lakeshore Specialty Investment LLC	2550 Webster Avenue	AL-1148	1	\$1,800.00	\$2,283.75	\$483.75	P.O. Box 11252 Green Bay WI 54307
Total:					\$7,200.00	\$9,135.00	\$1,935.00

Assessment Calculations:

ESTIMATED FEET OF 6" STORM LATERALS	ESTIMATED COST PER FOOT	TOTAL	NUMBER OF PROPERTIES	EST. COST/LATERAL
160	\$45.00	\$7,200	4	\$1,800.00

Actual Assessment Calculations:

ACTUAL FEET OF 6" STORM LATERALS	ACTUAL COST PER FOOT	TOTAL	NUMBER OF PROPERTIES	EST. COST/LATERAL
145	\$63.00	\$9,135.00	4	\$2,283.75

2019 STREET UTILITY RECONSTRUCTION -- ASSESSMENT REPORT
 MARTHA AVENUE -- UTILITY SERVICES
 VILLAGE OF ALLOUEZ -- AL-2019-02
 ENGINEERING ESTIMATE

PROPERTY OWNER	PROPERTY ADDRESS	PARCEL NUMBER	ESTIMATE PER SERVICE	ESTIMATED ASSESSMENT	COST PER SERVICE	ACTUAL COST	COST DIFFERENCE	MAILING ADDRESS	
1 Elizabeth Paulson	2550 Martha Avenue	AL-1148-1	San Lat:\$2,250 Water Service \$1,360	\$3,610.00	San Lat:\$3,245 Water Service \$2,112	\$5,357.00	\$1,747.00	1319 Pond View Ct De Pere WI 54415	
2 William Johnson	2551 Martha Avenue	AL-1148-2	San Lat:\$2,250 Water Service \$2,040	\$4,290.00	San Lat:\$3,245 Water Service \$3,648	\$6,893.00	\$2,603.00	2620 Beaumont Green Bay WI 54301	
3 Lakeshore Specialty Investment LLC	2550 Webster Avenue	AL-1148	San Lat:\$1,650 Water Service \$1,520	\$3,170.00	San Lat:\$3,245 Water Service \$3,648	\$6,893.00	\$3,723.00	P.O. Box 11252 Green Bay WI 54307	
Total:							\$19,143.00	\$8,073.00	

Assessment Calculations For AL-1148-1:

	ESTIMATED FOOTAGE	ESTIMATED COST PER FOOT	Est Cost
San Lat	45	\$50.00	\$2,250
Water Service	34	\$40.00	\$1,360
			\$3,610

Actual Assessment Calculations For AL-1148-1 (2550 Martha Ave):

	ACTUAL FOOTAGE	ACTUAL COST PER FOOT	Est Cost
San Lat	29.5	\$110.00	\$3,245
Water Service	22	\$96.00	\$2,112
	Total		\$5,357

Assessment Calculations For AL-1148-2:

	ESTIMATED FOOTAGE	ESTIMATED COST PER FOOT	Est Cost
San Lat	45	\$50.00	\$2,250
Water Service	51	\$40.00	\$2,040
			\$4,290

Actual Assessment Calculations For AL-1148-2 (2551 Martha Ave):

	ACTUAL FOOTAGE	ACTUAL COST PER FOOT	Est Cost
San Lat	29.5	\$110.00	\$3,245
Water Service	38	\$96.00	\$3,648
	Total		\$6,893

Assessment Calculations For AL-1148:

	ESTIMATED FOOTAGE	ESTIMATED COST PER FOOT	Est Cost
San Lat	33	\$50.00	\$1,650
Water Service	38	\$40.00	\$1,520
			\$3,170

Actual Assessment Calculations For AL-1148 (2550 Webster Ave):

	ACTUAL FOOTAGE	ACTUAL COST PER FOOT	Est Cost
San Lat	29.5	\$110.00	\$3,245
Water Service	38	\$96.00	\$3,648
	Total		\$6,893

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Department of Public Works

2020 STREET RESURFACING BID RESULTS

Bids for this year's street resurfacing project were opened on Tuesday the 18th of February. Two bids were received with the resulting bid tabulation attached. Northeast Asphalt, Inc is the low bidder at \$593,726.90. Overall, the low bid was less than the Village's cost estimate by approximately \$90,000.

The street resurfacing project includes:

- Rehabilitation of St. Mary Street – Riverside Drive east 1500 feet.
- Rehabilitation of Stanton Court/Arbor Lane – Cul-De-Sac to Rosemont Drive
- Resurfacing of Garland Street – Webster Avenue to Baird Street
- Miscellaneous Street Patching and Repair
- Construction of the Olde River Condominium Trail
- Repair of the Longview Avenue

Weather permitting work may begin any time after the execution of the contract, submittal of project schedule and the shop drawings. In general, all work shall be completed by September 25th, 2020.

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Department of Public Works

Contract AL - 2020 - 01 Bid Opening
 Tuesday February 18, 2020 at 10:30 a.m.
 Tabulation Sheet

Contractor:	NEA, Inc.	MCC, Inc		
Bid Bond:				
Signed and Stamped	X	X		
Contract:				
Signed and Notarized	X	X		
Acknowledgement of Adendum #1:				
Signed and Dated	X	X		
Acknowledgement of Adendum #2:				
Signed and Dated	X	X		
Acknowledgement of Adendum #3:				
Signed and Dated	N/A	N/A		
Total Bid for AL-2020-01:	\$593,726.90	\$596,013.60		

Contractor:	NEA, Inc.	MCC, Inc		
Certification of Insurance:				
Signed and Stamped				
Contract:				
Signed and Notarized				
Acknowledgement of Adendum #1:				
Signed and Dated				
Acknowledgement of Adendum #2:				
Signed and Dated				
Acknowledgement of Adendum #3:				
Signed and Dated				
Total Bid for AL-2020-01:	\$0.00	\$0.00		

Bid Tabulations

VILLAGE OF ALLOUEZ 2020 STREET RESURFACING PROJECT
 CONTRACT AL-2020-01
 Bid Opening: February 18 2020 at 10:30 am

ITEM	WisDOT Spec Section No.	Bid Item Description	UNIT	QTY	NEA, Inc		MCC, Inc	
					UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	204.0110	Removing Asphaltic Surface	SY	5,750	\$2.10	\$12,075.00	\$0.50	\$2,875.00
2	211.0100.S	Prepare Foundation for Asphaltic Paving	SY	5,750	\$1.55	\$8,912.50	\$2.75	\$15,812.50
3	455.0605	Tack Coat	GAL	290	\$2.25	\$652.50	\$3.50	\$1,015.00
4	460.5223.S	HMA Pavement 3 LT 58-28 S	TON	725	\$61.90	\$44,877.50	\$61.40	\$44,515.00
5	460.5224.S	HMA Pavement 4 LT 58-28 S	TON	560	\$67.45	\$37,772.00	\$65.75	\$36,820.00
6	-	Spot Repair Concrete Curb & Gutter 24-Inch	LF	1,700	\$32.00	\$54,400.00	\$40.20	\$68,340.00
7	-	Neenah R-1550 Type C Non-Rock Self Sealed San. MH Cover	EA	6	\$595.00	\$3,570.00	\$600.00	\$3,600.00
8	-	Neenah R-1550 Type C Non-Rock Storm MH Cover	EA	2	\$1,085.00	\$2,170.00	\$1,095.00	\$2,190.00
9	-	Neenah R-3067-L Inlet Cover	EA	8	\$1,385.00	\$11,080.00	\$605.00	\$4,840.00
10	611.0420.S	Reconstruct Manhole	EA	5	\$2,075.00	\$10,375.00	\$2,090.00	\$10,450.00
11	-	Internal Sanitary Sewer Chimney Seal	EA	8	\$520.00	\$4,160.00	\$525.00	\$4,200.00
12	628.7015	Inlet Protection, Type C	EA	12	\$75.00	\$900.00	\$50.25	\$603.00
13	-	Water For Seeded Areas	MGAL	12	\$150.00	\$1,800.00	\$151.00	\$1,812.00
14	-	Topsoil, Seed, Fertilizer and Mulch	SY	550	\$8.00	\$4,400.00	\$8.05	\$4,427.50
15	690.0150	Sawing Asphalt (At Project Limits)	LF	110	\$2.60	\$286.00	\$2.00	\$220.00
SUBTOTAL:						\$197,430.50		\$201,720.00

ITEM	WisDOT Spec Section No.	Bid Item Description	UNIT	QTY	NEA, Inc		MCC, Inc	
					UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	204.0110	Removing Asphaltic Surface	SY	6,000	\$2.10	\$12,600.00	\$0.50	\$3,000.00
2	211.0100.S	Prepare Foundation for Asphaltic Paving	SY	6,000	\$1.55	\$9,300.00	\$2.75	\$16,500.00
3	455.0605	Tack Coat	GAL	300	\$2.25	\$675.00	\$3.50	\$1,050.00
4	460.5223.S	HMA Pavement 3 LT 58-28 S	TON	760	\$61.90	\$47,044.00	\$61.40	\$46,664.00
5	460.5224.S	HMA Pavement 4 LT 58-28 S	TON	590	\$67.45	\$39,795.50	\$65.70	\$38,763.00
6	-	Spot Repair Mountable Concrete Curb & Gutter 24-Inch	LF	550	\$35.00	\$19,250.00	\$40.20	\$22,110.00
7	-	Neenah R-1550 Type C Non-Rock Self Sealed San. MH Cover	EA	7	\$1,125.00	\$7,875.00	\$1,135.00	\$7,945.00
8	-	Neenah R-1550 Type C Non-Rock Storm MH Cover	EA	4	\$1,215.00	\$4,860.00	\$1,225.00	\$4,900.00
9	611.8115.S	Adjusting Ex. Inlet Cover	EA	9	\$1,010.00	\$9,090.00	\$805.00	\$7,245.00
10	-	Internal Sanitary Sewer Chimney Seal	EA	7	\$585.00	\$4,095.00	\$590.00	\$4,130.00
11	628.7015	Inlet Protection, Type C	EA	12	\$75.00	\$900.00	\$50.25	\$603.00
12	-	Water For Seeded Areas	MGAL	3	\$150.00	\$450.00	\$151.00	\$453.00
13	-	Topsoil, Seed, Fertilizer and Mulch	SY	200	\$8.00	\$1,600.00	\$8.05	\$1,610.00
14	690.0150	Sawing Asphalt (At Project Limits)	LF	139	\$2.60	\$361.40	\$2.00	\$278.00
SUBTOTAL:						\$157,895.90		\$155,251.00

		Garland Street - Webster Ave to Baird St	NEA, Inc				MCC, Inc	
ITEM	WisDOT Spec Section No.	Bid Item Description	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	204.0120	Removing Asphaltic Surface Milling (2-Inch)	SY	8,100	\$2.55	\$20,655.00	\$1.95	\$15,795.00
2	455.0605	Tack Coat	GAL	400	\$2.25	\$900.00	\$3.50	\$1,400.00
3	460.5224.S	HMA Pavement 4 LT 58-28 S	TON	900	\$68.05	\$61,245.00	\$61.00	\$54,900.00
4	-	Spot Repair Concrete Curb & Gutter 24-Inch	LF	500	\$35.00	\$17,500.00	\$40.25	\$20,125.00
5	-	Water For Seeded Areas	MGAL	1	\$150.00	\$150.00	\$151.00	\$151.00
6	-	Topsoil, Seed, Fertilizer and Mulch	SY	150	\$8.00	\$1,200.00	\$8.05	\$1,207.50
SUBTOTAL:						\$101,650.00		\$93,578.50

		Street Patching & Misc Work	NEA, Inc				MCC, Inc	
ITEM	WisDOT Spec Section No.	Bid Item Description	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	-	Street Patching < 40 sy	SY	150	\$64.00	\$9,600.00	\$74.00	\$11,100.00
2	-	Street Patching > 40 sy	SY	900	\$33.25	\$29,925.00	\$41.00	\$36,900.00
3	-	Spot Repair Concrete Curb & Gutter 24-Inch	LF	200	\$60.00	\$12,000.00	\$50.25	\$10,050.00
4	-	Repair Concrete Sidewalk 4-Inch	SF	300	\$7.00	\$2,100.00	\$9.05	\$2,715.00
5	-	Repair Concrete Sidewalk 6-Inch	SF	1,800	\$7.50	\$13,500.00	\$10.05	\$18,090.00
6	-	Neenah R-3067-L Inlet Cover	EA	5	\$600.00	\$3,000.00	\$605.00	\$3,025.00
7	-	Relay Storm Sewer Pipe Class III-A ≤ 12-inch	LF	100	\$80.00	\$8,000.00	\$80.50	\$8,050.00
8	-	Remove and Replace Catch Basins 2x3-Ft	EA	5	\$2,200.00	\$11,000.00	\$2,210.00	\$11,050.00
9	-	Water For Seeded Areas	MGAL	3	\$150.00	\$450.00	\$151.00	\$453.00
10	-	Topsoil, Seed, Fertilizer and Mulch	SY	150	\$15.00	\$2,250.00	\$15.10	\$2,265.00
SUBTOTAL						\$91,825.00		\$103,698.00

		Olde River Condominium Trail	NEA, Inc				MCC, Inc	
ITEM	WisDOT Spec Section No.	Bid Item Description	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	205.0100.S**	Excavation Common**	CY	170	\$17.00	\$2,890.00	\$21.00	\$3,570.00
2	211.0100.S	Prepare Foundation for Asphaltic Paving	SY	800	\$3.15	\$2,520.00	\$2.70	\$2,160.00
3	305.0115.S	Base Aggregate Dense 3/4" (2' Shoulder)	CY	35	\$150.00	\$5,250.00	\$31.75	\$1,111.25
4	-	Salvaged Asphaltic Base	CY	195	\$15.40	\$3,003.00	\$12.90	\$2,515.50
5	460.5224.S	HMA Pavement 4 LT 58-28 S	TON	120	\$93.10	\$11,172.00	\$120.00	\$14,400.00
6	520.3412.S	Culvert Pipe Class III-A Non-Metal 12-Inch	LF	35	\$90.00	\$3,150.00	\$90.50	\$3,167.50
7	-	Apron Endwall Class III-A Non-Metal 12-Inch	EA	1	\$510.00	\$510.00	\$515.00	\$515.00
8	-	Neenah R-2586-M Type G Cover	EA	1	\$565.00	\$565.00	\$570.00	\$570.00
9	-	Catch Basins 24-Inch Diameter	EA	1	\$1,525.00	\$1,525.00	\$1,530.00	\$1,530.00
1	606.0100	Riprap Light	CY	2	\$50.00	\$100.00	\$50.25	\$100.50
11	611.8110.S	Adjusting Manhole Covers	EA	6	\$510.00	\$3,060.00	\$515.00	\$3,090.00
12	628.1504	Silt Fence	LF	300	\$3.00	\$900.00	\$2.50	\$750.00
13	628.2006	Erosion Mat Urban Class I Type A	SY	75	\$2.50	\$187.50	\$2.55	\$191.25
14	645.0130	Geotextile Type R	SY	5	\$10.00	\$50.00	\$3.50	\$17.50
15	-	Topsoil, Seed, and Fertilizer	SY	600	\$7.00	\$4,200.00	\$7.05	\$4,230.00
16	690.0150	Sawing Asphalt (At Project Limits)	LF	20	\$3.60	\$72.00	\$2.00	\$40.00
SUBTOTAL						\$39,154.50		\$37,958.50

Longview Avenue Trail Repair			NEA, Inc				MCC, Inc	
ITEM	WisDOT Spec Section No.	Bid Item Description	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	211.0100.S	Prepare Foundation for Asphaltic Paving	SY	152	\$7.55	\$1,147.60	\$3.80	\$577.60
2	305.0115.S	Base Aggregate Dense 3/4" (2' Shoulder)	CY	5	\$300.00	\$1,500.00	\$94.00	\$470.00
3	460.5224.S	HMA Pavement 4 LT 58-28 S	TON	23	\$135.80	\$3,123.40	\$120.00	\$2,760.00
SUBTOTAL:						\$5,771.00		\$3,807.60

AL-2020-01 Street Repair Project Total:	\$593,726.90	\$596,013.60
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Supplemental Bid Items			NEA, Inc				MCC, Inc	
ITEM	WisDOT Spec Section No.	Bid Item Description	UNIT	QTY	UNIT PRICE	TOTAL	UNIT PRICE	TOTAL
1	-	Excavation Below Subgrade	CY	200	\$17.00	\$3,400.00	\$12.70	\$2,540.00
2	305.0125.S	Base Aggregate Dense 1 1/4-Inch	CY	200	\$31.00	\$6,200.00	\$12.50	\$2,500.00
3	305.0135	Base Aggregate Dense 3-Inch	CY	200	\$31.00	\$6,200.00	\$12.50	\$2,500.00
4	-	Machined Concrete Curb & Gutter 24-Inch (Length > 300')	LF	1,700	\$32.00	\$54,400.00	\$18.10	\$30,770.00
5	602.0515	Curb Ramp Detectable Warning Field Natural Patina	SF	24	\$35.00	\$840.00	\$35.20	\$844.80
6	-	Geogrid Reinforcement	SY	650	\$2.70	\$1,755.00	\$2.75	\$1,787.50
7	-	Relay Sanitary Sewer PVS-SDR 35 8-inch	LF	300	\$225.00	\$67,500.00	\$226.00	\$67,800.00
8	-	Remove & Replace Sanitary Sewer Manholes (48-inch Dia)	VF	12	\$410.00	\$4,920.00	\$415.00	\$4,980.00
9	-	Sanitary Sewer Lateral PVC Sch 40 6-inch	SY	400	\$85.00	\$34,000.00	\$85.50	\$34,200.00

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Department of Public Works

PURCHASE OF THE CITY OF DE PERE'S GARBAGE TRUCK

The City of De Pere is in the process of purchasing a new garbage truck. De Pere received quotes for a new garbage truck which included a trade in-value of the truck to be retired. Trade in values ranged from \$15,000 to \$28,000. De Pere is willing to hold the used truck and sell to the Village at the end of this year. The City is willing to sell the truck to the Village for a price of \$25,000.

The Village's 5-year equipment replacement plan includes the purchase of a 3rd used garbage truck in 2021 for use as a leaf vacuum truck. The used garbage truck would be retrofitted with an ODB vacuum unit. The addition of a third leaf vacuum truck will phaseout/ eliminate the baling operation which is an all-consuming (Street Department staff and equipment) messy process.

Village staff has inspected the truck and feels the asking price is fair. If approved, Village staff will purchase the truck in January of 2021.

5 YEAR EQUIPMENT REPLACEMENT PLAN

2019 - 2023

Budget Year	Department	Unit #/Description	Esti. Replacement		Comments	
			Cost	Life		
2020	Street	23 2012 Dodge Ram 2500 4x4 Pickup Truck	\$30,000	8 years	Street foreman truck/snowplowing. Old #23 to valve turning-	Deferred from 2019
	Water	43 1997 Chevy 2500 Pickup	Retire this unit		Water valve turning, summer help. Replace with old #23.	
	Street	93 2003 International Plow Truck (Eliminated From Fleet)	\$0		Truck 93 replaced with a multi-use truck 55	
	Street	16 ODB Leaf Vacuum Truck	\$80,000	Varies	Used garbage truck purchased from City DePere. ODB Life 20yrs; Truck 10 yrs	
	Street	7 2006 Chevy Pickup Truck	Retire this unit		Old #16 to Street (Patching). Retire Old No. 7 Patch Truck.	
2021	Inspections	2009 Chevy Pickup	Retire this unit		Replace w/ old water truck #16.	Moved from 2023
	Street	Small SUV	\$20,000	12-15 years	Building and cross-connect inspection to purchase new vehicle.	
	Street	2009 Holder Tractor (Replace w/ Trackless)	\$150,000	15 years	Sidewalk snowplowing, leaf collection.	
	Str/Wtr	Multi-Purpose Trailer	\$2,000	20-30 years	To haul cones, signs, barricades and pumps	
	Sewer	2001 Sewer Vac Truck (deferred from 2012)	\$375,000	20 years	Sanitary and storm sewer maintenance	
2022	Street	2044 Valve Loader	475,000	40-45 years	Multi-Purpose	Deferred from 2019
	Street	2006 Trackless Sidewalk Tractor	435,000	40-45 years	Multi-Purpose (snow removal, mowing, spring and fall cleanup)	
	Street	2009 Ford F-150 Pickup Truck	80,000	10 years	Retrofit City of DePere Purchased Garbage Truck w/ ODB	
	Street	2009 Ford F-150 Pickup Truck	30,000	12-15 years		
	Water	1997 Chevy 2500 Pickup	Retire this unit		Water valve turning, summer help. Possibly replace with trailer mounted Valve Turner	
	Engineering	1999 Ford Van	\$30,000	20 years	Replace with pickup truck w/ topper	
	Street	2012 Dodge Ram 2500 4x4 Pickup Truck	\$35,000	10-15 years	Old #23 to replace truck #18. Retire old truck #18.	
	Street	2004 Chevy 1500	Retire this unit		Patch, Sign truck, misc.	
	Street	2014 Peterbilt Labrie Garbage Truck	\$275,000	8-10 years	Garbage collector--	
	Street	2003 International Plow Truck (deferred from 2012)	\$175,000	15-18 years	Main wing plow truck snowplowing/salting	
2023	Street	2008 Leaf Blower Retrofit to Truck #53	\$60,000		Retrofit #53 Truck at a vacuum leaf collector.	Deferred from 2021
	Water	2009 Ford F-250 Pickup Truck	\$34,000	10-15 years	Snowplow truck and operations use. Old #11 to Replace #14 Street Dept. Truck	
	Street	2006 Chevy 1500 Pickup Truck	Retire this unit			
	Street	2006 Elgin Crosswind Street Sweeper	Retire this unit			
	Street	Leaf Baler	Retire this unit			
	Street	2014 Peterbilt Labrie Garbage Truck	\$275,000	9-10 years	Garbage collector--	
	Street	2014 Peterbilt Labrie Garbage Truck	\$275,000	9-10 years	Garbage collection.	
	Water	2013 Ford F-150 Pickup (Andy's Truck)	\$30,000	10-15 years	Water inspection and utility locates.	
	Street	2006 Trackless Sidewalk Tractor	\$150,000	12-15 years	Multi-Purpose (snow removal, mowing, spring and fall cleanup)	
	Street	2008 Holder Tractor	\$125,000	45 years	Sidewalk snowplowing, leaf collection--	
2024	Street	2011 Street Sweeper	\$225,000	10-15 years	Street Sweeping	Deferred from 2023
	Street	2014 Peterbilt Labrie Garbage Truck	\$275,000	9-10 years	Garbage collection.	
	Street	2006 Elgin Crosswind Street Sweeper	Retire this unit			
	Water	2012 Dodge Ram 2500 Pickup Truck	\$40,000	10-15 years		
2025	Street	2015 Chevy 3500	\$50,000	10-15 years	Brush collection, salvage hauling, appliance pickup, misc use.	Deferred from 2021
	Street	2011 Volvo Loader	\$200,000	12-15 years	Multi-Purpose	