

5-YR 2021-2025 STREET AND UTILITY CAPITAL IMPROVEMENT PLAN

Street Maintenance Projects: Mill/Overlays and Reclaiming--Funded in Public Works Operating Budget)

	Year 2-2021	Year 3-2023	Year 4-2024	Year 5-2025	Other Street Projects For Consideration For Years 2024 thru 2025
Maintenance Projects from 2022 to 2025 are draft only. Subject to schedule changes.	Year 2-2021 Custer Ct (\$112K) Gwynn St (\$90) Jenkel Terr (\$85K) McCormick St (\$90K) Dauphin St (\$115K)	Year 3-2023 Sumrise Ln (\$208K) Rustic Oaks (\$90K) Libal St (\$141K) Derby Lane (\$74K)	Year 4-2024 Regina St (\$19K) Brenner Place (\$34K) Whitney St (\$107) Brookview Dr. (\$139)	Year 5-2025 Memory Ave (\$160K) Hilpp Dr (\$107) Kenney St (\$58) Mission Rd (\$139)	Longview Ave-Webster Ave to E. River Dr. Lazarre St-Du Charms to Riverside Dr. Custer Ct-Clay St to Delahaut St Gwynn St-Clay St to Delahaut St Greenwald St-Mission Rd to Allouez Ave Greene Ave-Webster Ave to Libal St.
Cost	\$500,000	\$500,000	\$500,000	\$500,000	

Street and Utility Reconstruction Projects--Bond Financing.

	Year 1-2021	Year 2-2022	Year 3-2023	Year 4-2024	Year 5-2025	Other Street Projects For Consideration For Years 2023 and 2025
Reconstruct Projects from 2023 to 2025 are draft only. Subject to schedule changes.	Year 1-2021 Beaumont St-Greene to Mission (\$1.5M) Kals St-Libal to Termini (\$600K) Rosedown Blvd-West Half (\$1.5M) (Pavement/1994) (Replace Walk/San/Stm)	Year 2-2022 Greene Ave-Libal to E. River Dr. (\$1.6M) (Pavement/1982) (Replace Walk/San/Stm) Karen Ln-Libal to Greenwald (\$911K) (Pavement/1984) (Replace Walk/San) Rosedown Blvd-East Half (\$1.5M) (Pavement/1994) (Replace Walk/San/Stm)	Year 3-2023 County - Webster Ave Conc. Pav't Repair (\$570K) Rosemont Dr to Hwy 172 Village to Repair Defective Sidewalk in conjunction w/ Project (\$50K)	Year 4-2024 Delahaut St-Lebanon to Yvonne Hill Rd (\$1.45M) (Pavement/1993) (Replace Walk/San/Stm) Karl St-Libal to East River Dr (\$1.3M) (Pavement/1971) (Replace Walk/San/Stm) Brewort Lane-Service to Vista (\$425K) (Pavement/1972) (Replace San/Stm) Stambaugh Rd-Service to Vista (\$268K) (Pavement/1989) (Replace San/Stm) Vista Rd-Sunset to Termini (\$437K) (Pavement/1981) (Line San/Replace Stm)	Year 5-2025 St. Francis Dr-Lunenburg Rd to Webster Ave Bridle-Chry St to Libal St Brookview Dr-200 East of Libal to Greenwald Ravine Way-Simonnet St to Greene Delahaut St-Vander Hill Rd to Desrie Dr Tower View/Lala Dr-Ravine Way to Simonnet St Little Rd-DuCharme La to Allouez Ave Bittersweet Ave-Greene Ave to Simonnet St	
Cost	\$3,600,000	\$4,000,000	\$500,000	\$500,000	\$4,000,000	

Stormwater Treatment Projects-Fund 61 - Grants.

2020-Bethel SW Pond (\$60K)
(Finance via DNR Grant and 2019 Bonding)
Behind Pond-Native Plantings (\$3K)
By 2021 Bond Funds

Parks Improvements-Phase 2

Phase 2 - Green Isle Roadway (\$250K)

WISDOT Projects--Allouez Cost Share and Utility Replacements--Bond Financing.

	Year 1-2021	Year 2-2022	Year 3-2023	Year 4-2024	Year 5-2025
(2) Dory SRTS Engineering (\$55K) SRTS Grant (\$44.5K) Plan and R/W (\$50K)	Year 1-2021 DODDY SRTS Construction in 2022 (\$520K) SRTS Grant Contest (\$44.5K)	Year 2-2022 (4) Libal Street Inner Project Engineering Street (\$651K) SRTS Grant Eng (\$521K) Engineering Utilities (\$30K) Plan and R/W (\$23K+125K)	Year 3-2023 (\$5,000,000)	Year 4-2024 (4) Libal Street Inner Project Construct 2024 (\$4.6M) SRTS Grant Contest (\$3.2M) Utility Improvements (\$500K)	Year 5-2025

Borrowing (Bond)

Bond Cost \$4,700,000

Notes

- Updated: 11/4/2016; 8/18/2017; 12/13/2017; 4/7/2018; 07/13/2020
- (1) St. Mary's Blvd - Sewer Lining and Lateral Replacement Project to Be Funded by 2021 Bond
- (2) Dory SRTS Engineering and R/W Acquisition funded by 2019 Bond
- (3) Construction of DODDY SRTS Project in 2022 to be funded by 2021 Bond
- (4) Libal Street Improvement Project - Begin Design 2021. Construct 2024. Partially funded by Bond funds (2021 & 2023) and Federal Surface Transportation Block Grant
- (5) Brown County Highway Dept. to Repair the Eric Webster Ave Concrete Pavement in 2022 and 2024. Village to Repair Conc. Sidewalk in Conjunction with Project

Pavement Surface Evaluation and Rating (PASER)

Surface Rating	General Condition
10	Excellent
9	Excellent
8	Very Good
7	Good
6	Good
5	Fair
4	Fair
3	Fair
2	Very Poor
1	Failed