

Memo

To: Village Board

From: Chris Clark, Director of Parks, Recreation, & Forestry

Re: Authorization to Purchase a Replacement Utility Vehicle for the Parks Department; 2021 Budgeted Item

Date: January 19, 2021

Background Information:

Replacement of Fleet #70 – 2011 Kubota UTV

The Parks, Recreation, and Forestry Department is requesting authorization to purchase a replacement utility vehicle for the 2011 Kubota UTV. The UTV is utilized for many operations in the Parks Department including parks and athletic field maintenance, ball diamond preparations, right of way maintenance, snow removal, and cross country ski trail grooming to name a few. The Department is planning to stay with the Kubota brand of UTV as it is a quality product, is compatible with existing attachments, and can utilize existing equipment maintenance products.

Fleet equipment is on a replacement schedule according to estimated useful life. Once equipment reaches its estimated useful life it is evaluated for replacement utilizing the Equipment Replacement Fund. The useful life of utility vehicles is typically 7 years however we are extending that to 10 years.

The Department will sell the 2011 UTV at public auction. Proceeds from this auction will be placed back into the Equipment Replacement Fund to offset the purchase cost of the new equipment. Historically, the Village has received a better price for used equipment from public auction versus trade in value. Trade value for the 2011 unit was quoted at \$4500-\$5000.

Budget Information:

The replacement of Fleet #70 – Kubota UTV has been approved in the 2021 equipment replacement budget at \$19,500.00 to come from the Equipment Replacement Fund. This equipment will be purchased utilizing Sourcewell Government Purchasing Program at a discount of \$4740.78 from the list price of \$21,549.00.

Equipment Make	Dealer	Quote
2021 Kubota RTV-X-1100CWL-H	Rews Motors	\$19,136.84 (Sourcewell govt. purchase program)
2021 John Deere Gator XUV865M	EIS Implement	\$24,643.00
2021 Bobcat UV34 Diesel	Bobcat Plus	\$26,358.23

Staff Recommendation:

Staff recommends that the Village Board authorize the purchase of the Kubota RTV-1100 at a cost of \$19,136.84 from Rews Motors utilizing the Sourcewell government purchasing program.

Attachments:

- Kubota RTV-X1100CWL quote with pictures



GM - 062117, CE - 040319, AG - 021815
 NJPA Arkansas 4600041718
 NJPA Delaware GSS-17673
 Nebraska 14777 (OC)
 Mississippi (CE Only) 820036654

RTV-X1100CWL-H WEB QUOTE #1850702

Date: 12/8/2020 5:36:52 PM

-- Customer Information --
 Jerabek, John
 Village of Allouez
 timrew@rewmotors.com
 920-621-1897

Quote Provided By
 REW MOTORS, INC.
 Timothy Rew
 N9705 US HIGHWAY 45
 BIRNAMWOOD, WI 54414
 email: timrew@rewmotors.com
 phone: 7154492524

-- Standard Features --

-- Custom Options --



V Series RTV-X1100CWL-H

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

Model Kubota D1105
 3 Cyl. 68.5 cu in
 +24.8 Gross Eng HP
 75 Amp Alternator

TRANSMISSION

VHT-X
 Variable Hydro Transmission
 Forward Speeds:
 Low 0 - 15 mph
 High 0 - 25 mph
 Reverse 0 - 17 mph
 Limited-slip Front Differential
 Rear differential lock

HYDRAULICS

Hydrostatic Power Steering
 with manual tilt-feature
 Hydraulic Cargo Dump
 Hydraulic Oil Cooler

FLUID CAPACITY

Fuel Tank 7.9 gal
 Cooling 8.3 qts
 Engine Oil 4.3 qts
 Transmission Oil 1.8 gal
 Brake Fluid 0.4 qts

CARGO BOX

Width 57.7in
 Length 40.5 in
 Depth 11.2 in
 Load Capacity 1102 lbs
 Vol. Capacity 15.2 cu ft

+ Manufacturer Estimate

KEY FEATURES

Factory Cab w/ A/C, Heater,
 Defroster
 Fully opening roll-down door
 windows
 Digital Multi-meter
 Speedometer
 Pre-wired w/ speakers/antenna for
 stereo
 Front Independent Adjustable
 Suspension
 Rear Independent Adjustable
 Suspension
 Brakes - Front/Rear Wet Disc
 Rear Brake Lights / Front
 Headlights
 2" Hitch Receiver, Front and Rear
 Deluxe 60/40 split bench seats
 with driver's side seat adjustment
 Underseat Storage Compartments
 Deluxe Front Guard
 (radiator guard, bumper, and lens
 guard)

SAFETY EQUIPMENT

SAE J2194 & OSHA 1928 ROPS
 Horn
 Dash-mounted Parking Brake
 Spark Arrestor Muffler
 Retractable 2-point Seat Belts

DIMENSIONS

Width 63.2 in
 Height 79.5 in
 Length 120.3 in
 Wheelbase 80.5 in
 Tow Capacity 1300 lbs
 Ground Clearance 10.4 in
 Suspension Travel 8 in
 Turning Radius 13.1 ft

Factory Spray-on Bedliner
 "L" Models Only

Bright Alloy Wheels (Silver-
 painted)
 Silver-painted with machined
 surface
 "S" Models only

TIRES AND WHEELS

Heavy Duty Worksite 25 x 10 - 12, 6 ply

RTV-X1100CWL-H Base Price:	\$21,549.00
<u>Configured Price:</u>	<u>\$21,549.00</u>
Sourcewell Discount:	(\$4,740.78)
<u>SUBTOTAL:</u>	<u>\$16,808.22</u>
Dealer Assembly:	\$0.00
Freight Cost:	\$660.00
PDI:	\$400.00
V5276 Hydraulic Coupler Kit	\$418.62
4 Corner Strobe Lights w/ Switch	\$475.00
Breakaway Side Mirrors	\$175.00
Radio	\$200.00

Total Unit Price: \$19,136.84
 Quantity Ordered: 1
Final Sales Price: \$19,136.84

**Purchase Order Must Reflect
 the Final Sales Price**

To order, place your Purchase Order directly with the quoting
 dealer

*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.

KOONCE

Versatility & Performance. Front PTO attachment options for RTV-X1100.

