

## Carryovers from 2020 to 2021 and Resulting 2021 Budget Adjustments

	2020 Actual	2020 Budget	Budget Variance	Carryover to 2021	Purpose
<b>Parks and Forestry</b>					
10-12-51600-810	2,025	4,016	1,991	1,991	Village Hall equipment needs
10-12-51600-820	19,350	15,900	(3,450)	-	Village Hall improvement needs
10-17-55215-599	2,804	5,000	2,196	2,196	Tree removals due to EAB
10-00-27000-000	(731)	-	731	731	Recreation special events
10-00-27200-000	(280)	-	280	280	Senior special events
<b>General Administration</b>					
10-12-51400-391	1,695	2,500	805	805	Carryover for employee wellness
10-12-51610-364	351	6,000	5,649	2,000	Carryover for curb and gutter work
<b>Fire and Rescue</b>					
10-13-52200-364	4,646	7,000	2,354	2,354	Carryover for facility repairs (i.e., windows, kitchen)
<b>Public Works</b>					
10-15-53000-811	3,080	24,000	20,920	20,920	Carryover for GIS
21-00-18390-000	1,540	6,000	4,460	4,460	Carryover for GIS
60-00-18393-000	1,540	6,000	4,460	4,460	Carryover for GIS
61-00-18391-000	1,540	6,000	4,460	4,460	Carryover for GIS
				34,300	
60-66-57675-290	80,000	22,166	57,834	20,000	Carryover for lead service removals
61-16-53443-290	20,000	5,427	(14,573)	14,500	Carryover for Bethel Pond plantings
71-16-53230-365	8,558	19,000	10,442	10,000	Carryover for salt shed and fuel island upgrade
71-16-53620-356	15,000	9,137	5,863	5,800	Carryover for garbage truck arm repairs
				15,800	
				94,957	Total carryover to 2021