

VILLAGE OF ALLOUEZ

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Department of Public Works

Date: 05/13/2022

Capital Improvement Plan – 2023 Street Reconstruction Project

The planning for the next year's street and utility reconstruction project has begun. To address failing pavement and underground utilities the Village reconstructs a handful of Village Streets every other year. The size of the project is dependent upon available funding of which is typically bonded for.

In 2021, the Village reconstructed Roselawn Blvd (west half), Beaumont St. (Greene Ave. to Mission Rd.), and Kalb Ave. (Libal St. to termini) at a cost of approximately \$3,000,000 (Engineering and Construction).

A copy of the 5-yr Capital Improvement Plan (CIP) has been included in the Village Board packet. The intent of this item is to discuss and take action on the list of street projects to be reconstructed in 2023. With Village Board approval of the street and utility projects, a RFP will be prepared and provided to a handful of consultant's for engineering services. At a later date the selected consultant's qualifications and cost will be brought back to committee and the Village Board for approval.

Please keep in mind this is one of many steps in the process to engineering and reconstruct next year's street projects. In addition to Board acceptance of the list of streets to be reconstructed, those steps include; the hiring of an engineering consultant, Village Board approval of roadway width along with amenities, funding, and the awarding of work to a contractor.

The Public Works Committee on May 11th, 2022 did review the street projects as listed and made a recommendation to the Village Board to proceed with the Street and Utility Reconstruction projects as presented in the Village's 5-yr Capital Improvement Plan.

5-YR 2021-2025 STREET AND UTILITY CAPITAL IMPROVEMENT PLAN

THE CAPITAL IMPROVEMENT PLAN IS A WORKING AND PLANNING DOCUMENT AND AS SUCH IS SUBJECT TO CHANGE AT ANY TIME

Street Maintenance Projects (Mill/Overlay and Reclaiming--Funded in Public Works Operating Budget)

| Year 1-2021 | | Year 2-2022 | Year 3-2023 | Year 4-2024 | Year 5-2025 | Other Street Projects For Consideration For Years 2023 thru 2025 |
|---|-----------|--|---|--|--|---|
| | | | Maintenance Projects from 2023 to 2025 are draft only. Subject to schedule changes. | | | |
| (1)St. Mary's Blvd (\$226k) Rosemont Dr (\$170k) Kalb St (\$120k) Hilltop Dr McCormick St. St. Joseph St Alley Way (1) Sewer Impr. (\$150k) By 2021 Bond Funds | | Gwynn St-Libal St to Jenkel Terr (\$73k) Jenkel Terr-Lebrun St to Gwynn St (\$70k) Dauphin St-Webster Rd to Libal St (\$100k) Hastings St.-Webster Ave to S. Irwin Ave (\$81k) Patrick Ct (\$27k) Michael Ct. (\$28k) Rustic Oaks-Kalb to Termini (\$100k) Kenney St.-Clay St to Delahaut St(\$40k) | Sunrise Ln-Libal St to Briar Ln (\$208K) Derby Ln-Riverside Dr to Webster Ave (\$71k) Kenney St-Libal St to Jenkel Ter (68k) Park Drive-St. Francis to Arrowhead Dr. Longview Ave-Libal St. to E. River Dr. | Regina St - Simonet St to Greene Ave (109k) Brenner Place - Bittersweet Ave to Termini (\$134k) Whitney St - Du Charme Ln to Webster Ave (\$107) Broadview Dr - Webster Ave to Libal St (\$139) | Memory Ave- Libal St to Termini (\$160k) Mission Rd - Webster Ave to Libal St (\$133) | Broadview Dr. - Libal Dr. to East River Dr. Lazarre St-Du Charme to Riverside Dr Custer Ct-Clay St to Libal St Gwynn St-Clay St to Delahaut St Greenwald St-Mission Rd to Allouez Ave Greene Ave-Webster Ave to Libal St. E. Hasting St. - Clay St. to Irwin St. - R&R of Remanent Lead Services E. Dauphin St, Memory Ave, Floral Dr. (Libal to East River Dr) St. Joseph St. - Webster Ave. to Libal St. Little Road |
| Cost | \$500,000 | \$500,000 | \$500,000 | \$500,000 | \$500,000 | |

Street and Utility Reconstruction Projects--Bond Financing

| Year 1-2021 | | Year 3-2023 | Year 5-2025 | Other Street Projects For Consideration For Years 2023 and 2025 |
|---|-------------|---|--|--|
| | | Reconstruct Projects from 2023 to 2025 are draft only. Subject to schedule changes. | | |
| Beaumont St-Greene to Mission (\$1.5M) (Paser2/1971) (Replace Wat/San/Stm) Kalb St-Libal to Termini (\$600k) (Paser2/1982) (Replace San/ Inst. 24" Stm) Roselawn Blvd-West Half (\$1.5M) (Paser3/1994) (Replace Wat/San/Stm) | | Karen Ln-Libal to Greenwald (\$911k) (Paser3/1964) (Replace Wat/San) Roselawn Blvd-East Half (\$1.0M) (Paser3/1994) (Replace Wat and Review Condition of San/Stm) Claude Allouez Ter- Riverside Dr. to Termini (\$489k) (Paser4/1993) (Replace Wat and Review Condition of San/Stm) Jackson St -Allouez Ter to Derby Ln (\$245k) (Paser4/1989) (Replace Wat and Review Condition of San/Stm) | Delahut St-Lebrun to Vande Hei Rd (\$1.45M) (Paser3/1993) (Replace Wat/San/Stm) Karl St-Libal to East River Dr (\$1.3M) (Paser3/1971) (Replace Wat/San/Stm) Brevoort Lane-Service to Vista (\$425k) (Paser3/1972) (Replace San/Stm) Stambaugh Rd-Service to Vista (\$426k) (Paser3/1989) (Replace San/Stm) Vista Rd-Sunset to Termini (\$417k) (Paser3/1981) (Line San/Replace Stm) | St. Francis Dr-Crescent Dr to Webster Ave St. Francis Dr-Langlade to Crescent Dr E. Briar Ln-Clay St to Libal St Blackhawk Dr-200' East of Libal to Greenwald Ravine Way-Simonet St to Greene Delahaut St-Vande Hei Rd to Detrie Dr Tower View/Lola Dr-Ravine Way to Simonet St Little Rd-DuCharme La to Allouez Ave Bittersweet Ave-Greene Ave to Simonet St Grande Rue, Terraview Dr, Ridgeview Ct, Chantilly Rue |
| Cost | \$3,600,000 | \$2,650,000 | \$4,000,000 | |

Stormwater Treatment Projects-Fund 61 + Grants

2020 -Bethel SW Pond (\$600k)
(Finance via DNR Grant and 2019 Bonding)
Bethel Pond- Native Plantings (\$35k)
By 2021 Bond Funds

Parks Improvements-Paving

Phase 2 -Green Isle Roadway (\$250K)

WisDOT Projects--Allouez Cost Share and Utility Replacement--Bond Financing

| Year 1-2021 | | Year 2-2022 | Year 3-2023 | Year 4-2024 | Year 5-2025 | Bipartisan Infrastructure Law (BIL) Funding Potential Projects - Simple - Mill & Overlay |
|--|--|--|-------------|---|--|--|
| (2)Doty SRTS Engineering (\$55k) SRTS Grant (\$49k) Plat and R/W (\$50k) | | (3)DOTY SRTS Construction in 2022 (\$620k) SRTS Grant Const (\$419k) | | | | Libal St. - LeBrun St. to Vande Hei Rd Broadview Drive - Webster Ave. to East River Drive |
| (4)Libal Street Impr Project Engineering Street (\$651k) STBG Grant Eng (\$521k) Engineering Utilities (\$30k) Plat and R/W (\$25k+125K) | | | | (4)Libal Street Impr Project Construct 2024 (\$4.68M) STBG Const Grant (\$3.74M) Utility Improvements (\$500k) | (5) Greene Ave-Libal to E. River Dr (\$1.6M) LRIP Discretionary Funding (Paser3/1992) (Replace Wat/San/Stm) | |
| Borrowing (Bond) Bond Cost | | | \$5,500,000 | | \$4,000,000 | |

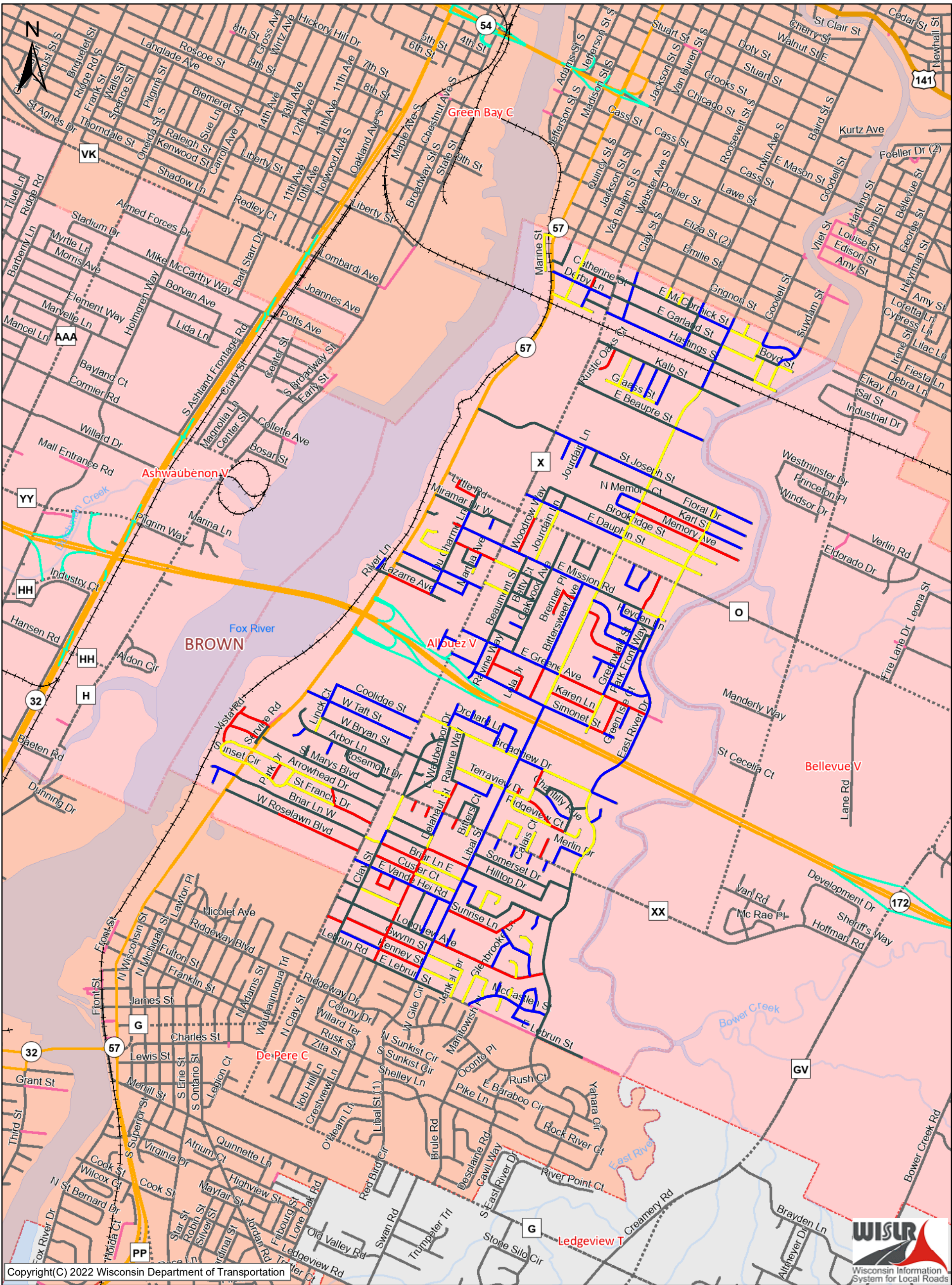
Notes

Updated: 11/4/2016; 8/18/2017; 12/13/2017; 4/2/2018; 07/13/2020; 05/06/2022
(1) St. Mary's Blvd - Sewer lining and Lateral Replacement Project to Be Funded by 2021 Bond
(2) Doty SRTS Engineering and R/W Acquisition funded by 2019 Bond
(3) Construction of DOTY SRTS Project in 2022 to be funded by 2021 Bond
(4) Libal Street Improvement Project - Begin Design 2021 Construct 2024.
Partially funded by Bond funds (2021 & 2023) and Federal Sufurace Transportation Block Grant
(5) Village notified by WDOT of LRIP Discretionary Funding \$400,000

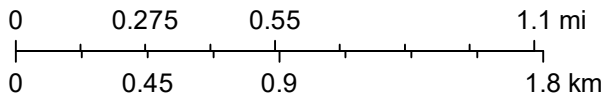
Pavement Surface Evaluation and Rating (PASER)

| Surface Rating | General Condition |
|----------------|-------------------|
| 10 | Excellent |
| 9 | Excellent |
| 8 | Very Good |
| 7 | Good |
| 6 | Good |
| 5 | Fair |
| 4 | Fair |
| 3 | Poor |
| 2 | Very Poor |
| 1 | Failed |

WISLR Map



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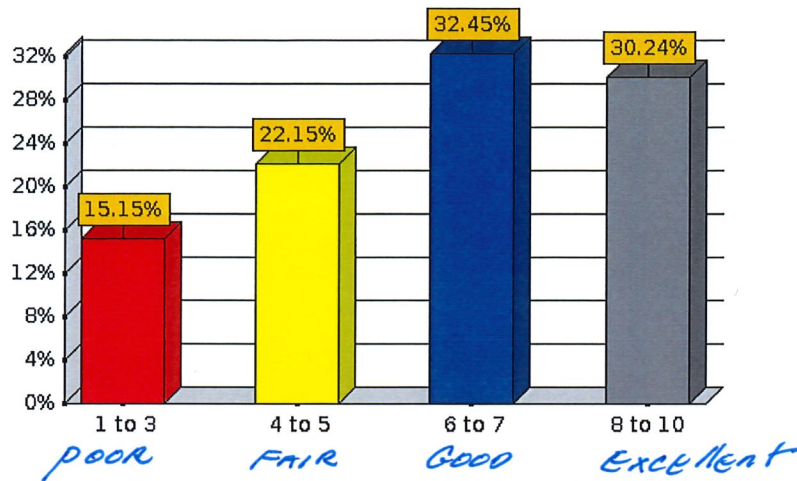


| wislr-f13 | State Trunk Network | | On-Off Ramp | County Roads | | Ineligible Roads | Town |
|-----------|-------------------------|---------------|-----------------------|-----------------------|----------|------------------|------|
| 1-3 | Interstate Highway | Connector | County Trunk Hwy | Rivers | Counties | | |
| 4-5 | USH Highway | Frontage Road | County Forest Roads | Lakes | | | |
| 6-7 | USH Connecting Highway | Wayside | Other County Roads | Cities/Villages/Towns | | | |
| 8-10 | State Trunk Highways | Rest Area | Local Roads | City | | | |
| Railroads | STH Connecting Highways | Weigh Station | Municipal/Local Roads | Village | | | |

Rating of Pavement Surface

Condition Frequency Report - Paved Village of Allouez

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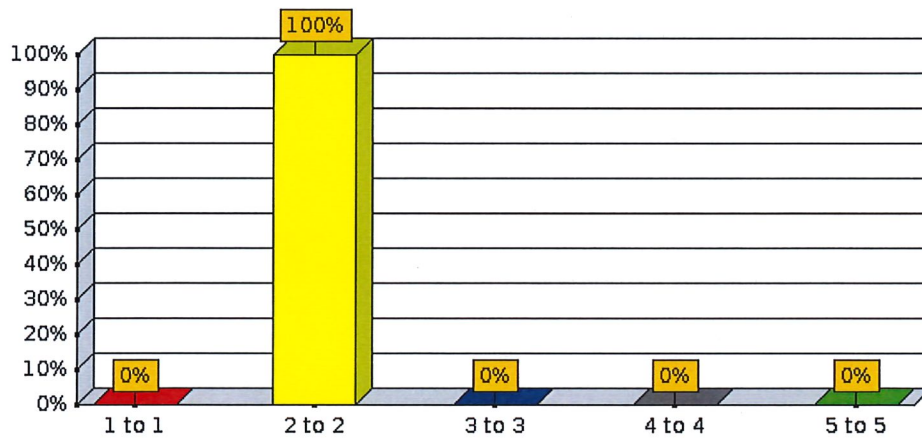


Rating Range

- Based on 54.61 miles of rated roadways.
- Paved: 45,50,52,55,57,60,65,70,75

Condition Frequency Report - Unpaved Village of Allouez

Generated on 12/15/2021 09:15:30 AM



Rating Range

- Based on 0.04 miles of rated roadways.
- Unpaved: 35,40