

Village of Allouez
 DEPARTMENT OF PUBLIC WORKS FUNDABLE ARPA PROJECTS
 DATE: 5/06/2022

2022 ARPA ALLOCATION									
Project Description	Board Approval	Street/Sidewalk	Sanitary Sewer	Watermains	Storm Sewer	Parks	Total	Comments	
Webster Ave Emergency Sewer Repair	8/17/2021						\$ 1,454,264.90		
Sanitary Sewer Repair Sleeve and CIPP Liner			\$ 25,283.00				\$ 25,283.00		
Temporary Traffic Control - Brown County			\$ 493.03				\$ 493.03		
Webster Ave. Sanitary Televising	10/19/2021								
Roselawn Boulevard to Broadview Drive			\$ 35,607.30				\$ 35,607.30		
Woodview Lane to Allouez Avenue									
Allouez Avenue to North Village Limits									
Storm Sewer and Structure Repair	10/19/2021								
Misc. Storm Sewer and Inlet Repair			\$ 50,000.00				\$ 50,000.00		
Lead Copper Service Line Inventory									
DNR Madated Completion Date Oct. 2024				\$ 50,000.00			\$ 50,000.00		Top 5 Projects as Ranked by the Public Works Committee on 5/11/2022
Village Water System - Pump Station Building and Site Improvements									
Engineering - Plans, Specifications and Estimate				\$ 25,000.00			\$ 25,000.00		
Site Security Improvements (i.e. Fencing, Lighting, etc.)				\$100,000.00			\$ 100,000.00		
Building Improvements -				\$25,000.00			\$25,000.00		
GIS Mapping Renovations									
2019 & 2021 Record Drawing Data Conversion		\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 200,000.00		
Update GIS System Mapping - Mainline Survey									
Uploading of System Attributes									
Lead Copper Service Line Inventory									
Creation of Field Applications (i.e. Sewer Cleaning)									
Creation of Mapping Layers i.e. Garbage, Plowing, etc.									
Private Utility Mapping (TDS)									
Fuel Island Repair									
Replacement/Repair of Dispenser Fuel Containment System							\$100,000.00		
Residential Yard Waste Drop-Off Improvements							\$250,000.00		
Drainage Improvements									
Paved Surface									
Lighting and Security									
Marking and Signage									
Fencing									
2023 Street and Utility Reconstruction									
Claude Allouez Terrace-Riverside Dr. to Termini (ft)							\$ 404,629.00		
20% Contingency (Engineering & Construction)							\$ 80,925.80		
Jackson Street-Allouez Ter to Derby Ln (ft)							\$ 202,564.00		
20% Contingency (Engineering & Construction)							\$ 40,512.80		
Green Ave - Libal St. to East River Dr									
LRIP Discretionary Grant Cost Sharing									
Stormwater Management									
Stormwater Quality Plan of Action Update					\$ 15,000.00		\$ 15,000.00		
Engineering and Construction of Riverview Pond					\$ 950,000.00		\$ 950,000.00		
Bellin Ditch Repair									
Sanitary Sewer System									
Comprehensive Televising of Village's Sewer									
I & I Study									
Sewer Lining									
Lift Station Maintenance & Repair									
							\$ 2,555,015		

PARKS DEPARTMENT CAPITAL IMPROVEMENT PROJECTS

American Rescue Plan Act

	Property	Project Description	Justification	Cost	Funding
1	All facilities	Drinking fountains	Public health	\$ 40,000	
2	East River	Streambank stabilization	Green infrastructure	varies	Possible grant eligible
3	Resch Family East River Trail	Trail improvements / alternate routing	Tourism and increased usage	\$ 10,000	
4	All facilities	Security cameras	Safety/increased usage	\$ 82,500	
5	All facilities	Site lighting improvements	Safety/increased usage	\$ 175,000	
6	Eastlawn Park	Kayak launch, dock, boat ramp	Tourism and increased usage	\$ 90,000	Possible grant eligible
7	Gl, Opt, RV, Web,	Trails and walkways	Tourism and increased usage	\$ 130,000	Possible grant eligible
8	Green Isle Park	Shelter building renovation by tennis courts	Public health / increased usage	\$ 50,000	
9	Eastlawn Park	Pickleball courts	Tourism and increased usage	\$ 175,000	Possible grant eligible
10	Eastlawn Park	Shelter building renovation	Public health / increased usage	\$ 75,000	
11	Kayakers Pnt, Gl Park, East Lawn	Kayak rental/storage kiosk	Tourism and increased usage	\$ 12,000	
12	Kiwanis Park	Shelter building renovation	Public health / increased usage	\$ 50,000	
13	All facilities	Broadband in parks	Broadband infrastructure	TBD	Possible grant eligible
14	Broadview Soccer Complex	Shelter building renovation	Public health / increased usage	\$ 50,000	
15	Eastlawn Park	Playground replacement	Tourism and increased usage	\$ 75,000	Possible grant eligible
16	Green Isle Park	Ice skating rink & shelter upgrades	Tourism and increased usage	\$ 65,000	
17	Green Isle Park	Playground replacement with PIP surfacing	Tourism and increased usage	\$ 185,000	
18	Langlade Park	Shelter building renovation	Public health / increased usage	\$ 50,000	
19	PHM Webster Park	Playground replacement	Tourism and increased usage	\$ 75,000	Possible grant eligible
20	PHM Webster Park	Shelter building renovation	Public health / increased usage	\$ 50,000	
21	Riverview Park	Shelter building renovation	Public health / increased usage	\$ 50,000	
22	TBD	Splashpad	Tourism and increased usage	\$ 465,000	Possible grant eligible
23	TBD	Community Center	Economic development / senior programming / public health	TBD	
24	Various	Capital costs for invasive species control	Green infrastructure	varies	
25	Wiese Park	Shelter building with restrooms / "green" restrooms	Public health / increased usage / green infrastructure	\$ 230,000	Possible grant eligible
26	Broadview Soccer Complex	Playground addition	Tourism and increased usage	\$ 75,000	
27	Green Isle Park/ERT	Outdoor fitness equipment	Public health / increased usage	\$ 50,000	
28	Kiwanis Park	Parking/lot addition, maintenance	Increased usage	\$ 195,000	
29	Optimist Park	Open air picnic shelter / gazebo	Tourism and increased usage	\$ 75,000	
30	Sunlight Park	Playground replacement	Tourism and increased usage	\$ 75,000	Possible grant eligible
31	Sunset Park	Trail spur along river	Tourism and increased usage	TBD	Possible grant eligible
32	Various	Rain gardens	Green infrastructure	varies	
33	Wiese Park	Water and sewer utilities	Water, sewer, broadband infrastructure	TBD	

Village of Allouez has received approximately \$1.4 M in funding (\$1.335 as of 03/2022)

Economic Development

Below is from previous discussions for recommendations on how to best utilize funds from the American Rescue Plan Act as a part of the economic stimulus bill, to speed up the country's recovery from the economic and health effects of COVID-19.

<u>Cost</u>	<u>Purpose</u>
\$825,000.00	Feasibility study and seed money for Community Center or public space activation to build a sense of place and community for Allouez residents.
\$300,000.00	Housing study and housing improvement fund for addressing blighted/abandoned homes; homeowner support, and housing affordability.
\$100,000.00	Allouez Business Association endowment fund for the continued growth and support of Allouez business.

Other Possible Uses

Equipment Replacement Fund:	\$TBD	
Stormwater Utility Fund:	\$TBD	
Agenda Software	\$TBD	
Expressvote Election Machine (1)	\$3,535/\$167.50 annually	
ADA COMPLIANCE - Website	2021 - \$960 & 2022 - \$1,200	
UPDATE FIREWALL		\$3,378
Cyber Security Measures		\$4,000
Cyber Security Insurance		