

| Project Description                                       | Board Approval | Street/Sidewalk | Sanitary Sewer | Watermains    | Storm Sewer   | Parks        | Total                  | Comments |
|-----------------------------------------------------------|----------------|-----------------|----------------|---------------|---------------|--------------|------------------------|----------|
| <b>2022 ARPA ALLOCATION</b>                               |                |                 |                |               |               |              | <b>\$ 1,454,264.90</b> |          |
| <u>Webster Ave Emergency Sewer Repair</u>                 |                |                 |                |               |               |              |                        |          |
| Sanitary Sewer Repair Sleeve and CIPP Liner               | 8/17/2021      |                 | \$ 25,283.00   |               |               |              | \$ 25,283.00           |          |
| Temporary Traffic Control - Brown County                  |                |                 | \$ 493.03      |               |               |              | \$ 493.03              |          |
| <u>Webster Ave. Sanitary Televising</u>                   |                |                 |                |               |               |              |                        |          |
| Roselawn Boulevard to Broadview Drive                     | 10/19/2021     |                 | \$ 35,607.30   |               |               |              | \$ 35,607.30           |          |
| Woodview Lane to Allouez Avenue                           |                |                 |                |               |               |              |                        |          |
| Allouez Avenue to North Village Limits                    |                |                 |                |               |               |              |                        |          |
| <u>Storm Sewer and Structure Repair</u>                   |                |                 |                |               |               |              |                        |          |
| Misc. Storm Sewer and Inlet Repair                        | 10/19/2021     |                 | \$ 50,000.00   |               |               |              | \$ 50,000.00           |          |
| <u>14" Watermain Repair Project</u>                       |                |                 |                |               |               |              |                        |          |
| Webster Ave. to Beaumont St - Horz. Drilling of 600 ft    |                |                 |                | \$ 150,000.00 |               |              | \$ 150,000.00          |          |
| <u>GIS Mapping Renovations</u>                            |                |                 |                |               |               |              |                        |          |
| 2019 & 2021 Record Drawing Data Conversion                |                | \$ 25,000.00    | \$ 25,000.00   | \$ 25,000.00  | \$ 25,000.00  | \$ 25,000.00 | \$ 125,000.00          |          |
| Update GIS System Mapping - Mainline Survey               |                |                 |                |               |               |              |                        |          |
| Uploading of System Attributes                            |                |                 |                |               |               |              |                        |          |
| Lead Copper Service Line Inventory                        |                |                 |                |               |               |              |                        |          |
| Creation of Field Applications (i.e. Sewer Cleaning)      |                |                 |                |               |               |              |                        |          |
| Creation of Mapping Layers i.e. Garbage, Plowing, etc.    |                |                 |                |               |               |              |                        |          |
| Private Utility Mapping (TDS)                             |                |                 |                |               |               |              |                        |          |
| <u>2023 Street and Utility Reconstruction</u>             |                |                 |                |               |               |              |                        |          |
| Claude Allouez Terrace-Riverside Dr. to Termini ( ft)     |                |                 |                |               |               |              | \$ 404,629.00          |          |
| 20% Contingency (Engineering & Construction)              |                |                 |                |               |               |              | \$ 80,925.80           |          |
| Jackson Street-Allouez Ter to Derby Ln ( ft)              |                |                 |                |               |               |              | \$ 202,564.00          |          |
| 20% Contingency (Engineering & Construction)              |                |                 |                |               |               |              | \$ 40,512.80           |          |
| <u>Village Water System - Site Security Improvements</u>  |                |                 |                |               |               |              |                        |          |
| Engineering - Plans, Specifications and Estimate          |                |                 |                | \$ 20,000.00  |               |              | \$ 20,000.00           |          |
| Site Security Improvements (i.e. Fencing, Lighting, etc.) |                |                 |                | \$ 100,000.00 |               |              | \$ 100,000.00          |          |
| <u>Stormwater Management</u>                              |                |                 |                |               |               |              |                        |          |
| Stormwater Quality Plan of Action Update                  |                |                 |                |               | \$ 15,000.00  |              | \$ 15,000.00           |          |
| Engineering and Construction of Riverview Pond            |                |                 |                |               | \$ 450,000.00 |              | \$ 450,000.00          |          |
| Bellin Ditch Repair                                       |                |                 |                |               |               |              |                        |          |
| <u>Sanitary Sewer System</u>                              |                |                 |                |               |               |              |                        |          |
| Comprehensive Televising of Village's Sewer               |                |                 |                |               |               |              |                        |          |
| I & I Study                                               |                |                 |                |               |               |              |                        |          |
| Sewer Lining                                              |                |                 |                |               |               |              |                        |          |
| Lift Station Maintenance & Repair                         |                |                 |                |               |               |              |                        |          |
| Equipment Purchase-----Sewer Jetting Truck                |                |                 | \$ 400,000.00  |               |               |              | \$ 400,000.00          |          |

\$ 2,100,015

PARKS DEPARTMENT CAPITAL IMPROVEMENT PROJECTS  
American Rescue Plan Act

| Property                            | Project Description                                 | Justification                             | Cost       | Funding                 |
|-------------------------------------|-----------------------------------------------------|-------------------------------------------|------------|-------------------------|
| 1 All facilities                    | Drinking fountains                                  | Public health                             | \$ 40,000  | Possible grant eligible |
| 2 East River                        | Streambank stabilization                            | Green infrastructure                      | varies     | Possible grant eligible |
| 3 Resch Family East River Trail     | Trail improvements / alternate routing              | Tourism and increased usage               | \$ 10,000  |                         |
| 4 All facilities                    | Security cameras                                    | Safety/increased usage                    | \$ 82,500  |                         |
| 5 All facilities                    | Site lighting improvements                          | Safety/increased usage                    | \$ 175,000 |                         |
| 6 Eastlawn Park                     | Kayak launch, dock, boat ramp                       | Tourism and increased usage               | \$ 90,000  | Possible grant eligible |
| 7 GI, Opt, RV, Web,                 | Trails and walkways                                 | Tourism and increased usage               | \$ 130,000 | Possible grant eligible |
| 8 Green Isle Park                   | Shelter building renovation by tennis courts        | Public health / increased usage           | \$ 50,000  |                         |
| 9 Eastlawn Park                     | Pickleball courts                                   | Tourism and increased usage               | \$ 175,000 | Possible grant eligible |
| 10 Eastlawn Park                    | Shelter building renovation                         | Public health / increased usage           | \$ 75,000  |                         |
| 11 Kayakers Pnt, GI Park, East Lawn | Kayak rental/storage kiosk                          | Tourism and increased usage               | \$ 12,000  |                         |
| 12 Kiwanis Park                     | Shelter building renovation                         | Public health / increased usage           | \$ 50,000  |                         |
| 13 All facilities                   | Broadband in parks                                  | Broadband infrastructure                  | TBD        | Possible grant eligible |
| 14 Broadview Soccer Complex         | Shelter building renovation                         | Public health / increased usage           | \$ 50,000  |                         |
| 15 Eastlawn Park                    | Playground replacement                              | Tourism and increased usage               | \$ 75,000  | Possible grant eligible |
| 16 Green Isle Park                  | Ice skating rink & shelter upgrades                 | Tourism and increased usage               | \$ 65,000  |                         |
| 17 Green Isle Park                  | Playground replacement with PIP surfacing           | Tourism and increased usage               | \$ 185,000 |                         |
| 18 Langlade Park                    | Shelter building renovation                         | Public health / increased usage           | \$ 50,000  |                         |
| 19 PHM Webster Park                 | Playground replacement                              | Tourism and increased usage               | \$ 75,000  | Possible grant eligible |
| 20 PHM Webster Park                 | Shelter building renovation                         | Public health / increased usage           | \$ 50,000  |                         |
| 21 Riverview Park                   | Shelter building renovation                         | Public health / increased usage           | \$ 50,000  |                         |
| 22 TBD                              | Splashpad                                           | Tourism and increased usage               | \$ 465,000 | Possible grant eligible |
| 23 TBD                              | Community Center                                    | Economic development / senior program     | TBD        |                         |
| 24 Various                          | Capital costs for invasive species control          | Green infrastructure                      | varies     |                         |
| 25 Wiese Park                       | Shelter building with restrooms / "green" restrooms | Public health / increased usage / green i | \$ 230,000 | Possible grant eligible |
| 26 Broadview Soccer Complex         | Playground addition                                 | Tourism and increased usage               | \$ 75,000  |                         |
| 27 Green Isle Park/ERT              | Outdoor fitness equipment                           | Public health / increased usage           | \$ 50,000  |                         |
| 28 Kiwanis Park                     | Parkinglot addition, maintenance                    | Increased usage                           | \$ 195,000 |                         |
| 29 Optimist Park                    | Open air picnic shelter / gazebo                    | Tourism and increased usage               | \$ 75,000  |                         |
| 30 Sunlight Park                    | Playground replacement                              | Tourism and increased usage               | \$ 75,000  | Possible grant eligible |
| 31 Sunset Park                      | Trail spur along river                              | Tourism and increased usage               | TBD        | Possible grant eligible |
| 32 Various                          | Rain gardens                                        | Green infrastructure                      | varies     |                         |
| 33 Wiese Park                       | Water and sewer utilities                           | Water, sewer, broadband infrastructure    | TBD        |                         |

Village of Allouez has received approximately \$1.4 M in funding (\$1.335 as of 03/2022)

This is a draft document to be utilized for recommendation purposes only

## Economic Development

Below is from previous discussions for recommendations on how to best utilize funds from the American Rescue Plan Act as a part of the economic stimulus bill, to speed up the country's recovery from the economic and health effects of COVID-19.

| <u>Cost</u>  | <u>Purpose</u>                                                                                                                                  |
|--------------|-------------------------------------------------------------------------------------------------------------------------------------------------|
| \$825,000.00 | Feasibility study and seed money for Community Center or public space activation to build a sense of place and community for Allouez residents. |
| \$300,000.00 | Housing study and housing improvement fund for addressing blighted/abandoned homes; homeowner support, and housing affordability.               |
| \$100,000.00 | Allouez Business Association endowment fund for the continued growth and support of Allouez business.                                           |

## Other Possible Uses

|                                  |                               |
|----------------------------------|-------------------------------|
| Equipment Replacement Fund:      | \$TBD                         |
| Stormwater Utility Fund:         | \$TBD                         |
| Agenda Software                  | \$TBD                         |
| Expressvote Election Machine (1) | \$3,535/\$167.50 annually     |
| ADA COMPLIANCE - Website         | 2021 - \$960 & 2022 - \$1,200 |
| UPDATE FIREWALL                  | \$3,378                       |
| Cyber Security Measures          | \$4,000                       |
| Cyber Security Insurance         |                               |

- Amphitheatre and public space/activation
- Improved access to the Fox River Trail
- Village beautification
- Creation of a housing rehabilitation assistance fund.
- Support of the Allouez Business Association.
- Eliminate or pay down water utility debts.
- Improving existing park restrooms and adding drinking fountains for pets in public areas.
- Tuition assistance or scholarship to local residents interested in studying government.