

Below is the schedule for the 2023 budget preparation and approval process:

Tuesday, July 12: Budget worksheets distributed to Department Heads to begin budget preparation

Tuesday, August 9: Budget worksheets returned to Finance Director for review and preparation of budget

Monday, September 12: High level budget discussion with the Finance/Personnel Ad-Hoc Committee

Monday, September 26: High level budget discussion with the Finance/Personnel Ad-Hoc Committee

Monday, October 3: Department Head meetings with Administrator and Village President

Monday, October 10: Budget books distributed to Village Board and Department Heads

Budget Workshops:

Monday, October 17, 2022 – 5:00 p.m.

Wednesday, October 19, 2022 – 5:00 p.m. (if needed)

Monday, October 31: Publish budget

Budget Hearing:

November 15, 2022 – 6:30 p.m.