

Memo

To: Finance and Personnel Committee

From: Chris Clark, Director of Parks, Recreation, & Forestry

Re: Pre-authorization to Purchase Used Equipment

Date: January 23, 2023

Background Information:

Some of the equipment that we are looking to purchase in 2023 may be newer used items to get a better value over purchasing brand new. Staff plans to investigate auctions as well as used items from dealers. By purchasing through these avenues, we may need to expedite the purchases which may not allow time to gain approval from the Village Board prior to the purchase.

Previous Information/Action:

Budget Item/Funding:

The following equipment are items that we will be seeking low hour used and are scheduled in the Equipment Replacement Plan to be purchased in 2023.

- Backhoe - \$130,000
- Asphalt roller with trailer - \$45,000

Staff Recommendation:

Staff is seeking pre-authorization to purchase used equipment on a “Not to Exceed” basis.

Attachments:



Memo

To: Brad Lange

From: Chris Clark, Director of Parks, Recreation, & Forestry

Re: Equipment Purchases and Sales

Date: 1/17/2023

Brad,

Here is the listing of equipment for the Parks Department for FY 2023

Equipment Replacement Fund <\$100,000

- | | |
|---|----------|
| • Pickup Truck – F250 with lift gate (state contract) | \$35,000 |
| • 72" Zero Turn Mower (Sourcewell) | \$40,000 |
| • Asphalt Roller w/ Trailer (likely used) | \$45,000 |

Bonded Equipment >\$100,000

- | | |
|---------------------------------|-----------|
| • Tractor (Sourcewell) (2023) | \$105,000 |
| • Backhoe (likely used) (2023) | \$130,000 |
| • 16' Mower (Sourcewell) (2024) | \$155,000 |

Equipment Sales / Auctions

Anticipated revenue

- | | |
|---------------------------|----------|
| • Scag mower from 2022 | \$5000 |
| • Toro 72" mower | \$5000 |
| • New Holland tractor | \$12,000 |
| • John Deere backhoe | \$12,000 |
| • Rollpac blacktop roller | \$500 |
| • Jacobsen 16' mower | \$25,000 |