

NOTICE – 2024 BUDGET ADJUSTMENTS

Notice is hereby given that pursuant to Wisconsin Statute 65.90(5)(a) Municipal Budgets, I, Carrie Zittlow, Clerk-Treasurer for the Village of Allouez, do hereby certify that the Allouez Village Board authorized the following budget appropriations/adjustments at the March 19, 2024, Village Board meeting:

The following 2023 budget carryovers to the 2024 budget be approved –

General Fund

Legal counsel – professional services	+	9,900
General administration – computer maintenance	+	11,500
General administration – employee wellness	+	1,800
Village hall building – outlay - equipment	+	13,085
Economic development – village marketing	+	1,000
Contingency	+	22,250
Fire and rescue – repairs & maintenance	+	4,900
Engineering – professional services	+	6,600
Street repairs	+	70,000
Street paving	+	6,500
Sidewalk repair	+	5,000

Sanitary Sewer Fund

Sewage treatment – professional services	+	17,500
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Water Department Fund

Maintenance – services	+	10,000
General & administration – professional services	+	10,000

Carrie Zittlow
Allouez Clerk-Treasurer
March 26, 2024